



PEMERINTAH KABUPATEN BANTUL  
SKPD : SATUAN POLISI PAMONG PRAJA  
Tahun Anggaran : 2024

LAPORAN PERTANGGUNGJAWABAN SKPD  
(SPJ ADMINISTRATIF)  
Bulan : Maret

| Kode Rekening              | Uraian                                                           | Jumlah Anggaran     | SPJ - LS Gaji    |                  |                    | SPJ - LS Barang & Jasa |                  |                  | SPJ - UP/GU/TU   |                  |                  | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran  |
|----------------------------|------------------------------------------------------------------|---------------------|------------------|------------------|--------------------|------------------------|------------------|------------------|------------------|------------------|------------------|------------------------------------------|---------------------|
|                            |                                                                  |                     | s.d. Bulan Lalu  | Bulan Ini        | s.d. Bulan Ini     | s.d. Bulan Lalu        | Bulan Ini        | s.d. Bulan Ini   | s.d. Bulan Lalu  | Bulan Ini        | s.d. Bulan Ini   |                                          |                     |
| 1                          | 2                                                                | 3                   | 4                | 5                | 6 = (4+5)          | 7                      | 8                | 9 = (7+8)        | 10               | 11               | 12 = (10+11)     | 13 = (6+9+12)                            | 14 = (3-13)         |
| 5                          | BELANJA DAERAH                                                   | Rp17.233.703.316,00 | Rp380.316.076,00 | Rp880.082.132,00 | Rp1.260.398.208,00 | Rp607.749.321,00       | Rp304.982.892,00 | Rp912.732.213,00 | Rp249.654.080,00 | Rp345.009.418,00 | Rp594.663.498,00 | Rp2.767.793.919,00                       | Rp14.465.909.397,00 |
| 5.1                        | BELANJA OPERASI                                                  | Rp16.912.010.276,00 | Rp380.316.076,00 | Rp880.082.132,00 | Rp1.260.398.208,00 | Rp607.749.321,00       | Rp304.982.892,00 | Rp912.732.213,00 | Rp236.654.080,00 | Rp331.259.418,00 | Rp567.913.498,00 | Rp2.741.043.919,00                       | Rp14.170.966.357,00 |
| 5.1.01                     | Belanja Pegawai                                                  | Rp6.225.677.980,00  | Rp380.316.076,00 | Rp880.082.132,00 | Rp1.260.398.208,00 | Rp0,00                 | Rp0,00           | Rp0,00           | Rp9.330.000,00   | Rp18.660.000,00  | Rp27.990.000,00  | Rp1.288.388.208,00                       | Rp4.937.289.772,00  |
| 5.1.02                     | Belanja Barang dan Jasa                                          | Rp10.686.332.296,00 | Rp0,00           | Rp0,00           | Rp0,00             | Rp607.749.321,00       | Rp304.982.892,00 | Rp912.732.213,00 | Rp227.324.080,00 | Rp312.599.418,00 | Rp539.923.498,00 | Rp1.452.655.711,00                       | Rp9.233.676.585,00  |
| 5.2                        | BELANJA MODAL                                                    | Rp321.693.040,00    | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp13.000.000,00  | Rp13.750.000,00  | Rp26.750.000,00  | Rp26.750.000,00                          | Rp294.943.040,00    |
| 5.2.02                     | Belanja Modal Peralatan dan Mesin                                | Rp271.693.040,00    | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp13.000.000,00  | Rp13.750.000,00  | Rp26.750.000,00  | Rp26.750.000,00                          | Rp244.943.040,00    |
| 5.2.03                     | Belanja Modal Gedung dan Bangunan                                | Rp50.000.000,00     | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp50.000.000,00     |
| Satuan Polisi Pamong Praja |                                                                  | Rp17.233.703.316,00 | Rp380.316.076,00 | Rp880.082.132,00 | Rp1.260.398.208,00 | Rp607.749.321,00       | Rp304.982.892,00 | Rp912.732.213,00 | Rp249.654.080,00 | Rp345.009.418,00 | Rp594.663.498,00 | Rp2.767.793.919,00                       | Rp14.465.909.397,00 |
| 1.05.01                    | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA      | Rp9.529.980.399,00  | Rp380.316.076,00 | Rp880.082.132,00 | Rp1.260.398.208,00 | Rp328.474.983,00       | Rp165.345.723,00 | Rp493.820.706,00 | Rp138.903.418,00 | Rp127.037.713,00 | Rp265.941.131,00 | Rp2.020.160.045,00                       | Rp7.509.820.354,00  |
| 1.05.01.2.01               | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah | Rp26.607.500,00     | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp1.275.000,00   | Rp1.487.500,00   | Rp2.762.500,00   | Rp2.762.500,00                           | Rp23.845.000,00     |
| 1.05.01.2.01.0001          | Penyusunan Dokumen Perencanaan Perangkat Daerah                  | Rp8.377.500,00      | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp637.500,00     | Rp0,00           | Rp637.500,00     | Rp637.500,00                             | Rp7.740.000,00      |
| 5.1                        | BELANJA OPERASI                                                  | Rp8.377.500,00      | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp637.500,00     | Rp0,00           | Rp637.500,00     | Rp637.500,00                             | Rp7.740.000,00      |
| 5.1.02                     | Belanja Barang dan Jasa                                          | Rp8.377.500,00      | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp637.500,00     | Rp0,00           | Rp637.500,00     | Rp637.500,00                             | Rp7.740.000,00      |
| 5.1.02.01                  | Belanja Barang                                                   | Rp8.377.500,00      | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp637.500,00     | Rp0,00           | Rp637.500,00     | Rp637.500,00                             | Rp7.740.000,00      |
| 5.1.02.01.01               | Belanja Barang Pakai Habis                                       | Rp8.377.500,00      | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp637.500,00     | Rp0,00           | Rp637.500,00     | Rp637.500,00                             | Rp7.740.000,00      |
| 5.1.02.01.01.0026          | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak            | Rp2.045.000,00      | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp2.045.000,00      |
| 5.1.02.01.01.0052          | Belanja Makanan dan Minuman Rapat                                | Rp6.332.500,00      | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp637.500,00     | Rp0,00           | Rp637.500,00     | Rp637.500,00                             | Rp5.695.000,00      |
| 1.05.01.2.01.0007          | Evaluasi Kinerja Perangkat Daerah                                | Rp18.230.000,00     | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp637.500,00     | Rp1.487.500,00   | Rp2.125.000,00   | Rp2.125.000,00                           | Rp16.105.000,00     |
| 5.1                        | BELANJA OPERASI                                                  | Rp18.230.000,00     | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp637.500,00     | Rp1.487.500,00   | Rp2.125.000,00   | Rp2.125.000,00                           | Rp16.105.000,00     |
| 5.1.02                     | Belanja Barang dan Jasa                                          | Rp18.230.000,00     | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp637.500,00     | Rp1.487.500,00   | Rp2.125.000,00   | Rp2.125.000,00                           | Rp16.105.000,00     |

| Kode Rekening     | Uraian                                                | Jumlah Anggaran    | SPJ - LS Gaji    |                  |                    | SPJ - LS Barang & Jasa |                  |                  | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|-------------------------------------------------------|--------------------|------------------|------------------|--------------------|------------------------|------------------|------------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                   |                                                       |                    | s.d. Bulan Lalu  | Bulan Ini        | s.d. Bulan Ini     | s.d. Bulan Lalu        | Bulan Ini        | s.d. Bulan Ini   | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 5.1.02.01         | Belanja Barang                                        | Rp18.230.000,00    | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp637.500,00    | Rp1.487.500,00  | Rp2.125.000,00  | Rp2.125.000,00                           | Rp16.105.000,00    |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                            | Rp18.230.000,00    | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp637.500,00    | Rp1.487.500,00  | Rp2.125.000,00  | Rp2.125.000,00                           | Rp16.105.000,00    |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak | Rp1.612.500,00     | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp1.612.500,00     |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat                     | Rp16.617.500,00    | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp637.500,00    | Rp1.487.500,00  | Rp2.125.000,00  | Rp2.125.000,00                           | Rp14.492.500,00    |
| 1.05.01.2.02      | Administrasi Keuangan Perangkat Daerah                | Rp7.873.105.388,00 | Rp380.316.076,00 | Rp880.082.132,00 | Rp1.260.398.208,00 | Rp270.846.945,00       | Rp136.531.704,00 | Rp407.378.649,00 | Rp10.578.959,00 | Rp19.287.719,00 | Rp29.866.678,00 | Rp1.697.643.535,00                       | Rp6.175.461.853,00 |
| 1.05.01.2.02.0001 | Penyediaan Gaji dan Tunjangan ASN                     | Rp6.113.067.980,00 | Rp380.316.076,00 | Rp880.082.132,00 | Rp1.260.398.208,00 | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp1.260.398.208,00                       | Rp4.852.669.772,00 |
| 5.1               | BELANJA OPERASI                                       | Rp6.113.067.980,00 | Rp380.316.076,00 | Rp880.082.132,00 | Rp1.260.398.208,00 | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp1.260.398.208,00                       | Rp4.852.669.772,00 |
| 5.1.01            | Belanja Pegawai                                       | Rp6.113.067.980,00 | Rp380.316.076,00 | Rp880.082.132,00 | Rp1.260.398.208,00 | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp1.260.398.208,00                       | Rp4.852.669.772,00 |
| 5.1.01.01         | Belanja Gaji dan Tunjangan ASN                        | Rp3.253.067.980,00 | Rp380.316.076,00 | Rp254.128.907,00 | Rp634.444.983,00   | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp634.444.983,00                         | Rp2.618.622.997,00 |
| 5.1.01.01.01      | Belanja Gaji Pokok ASN                                | Rp2.188.978.145,00 | Rp282.249.200,00 | Rp176.699.352,00 | Rp458.948.552,00   | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp458.948.552,00                         | Rp1.730.029.593,00 |
| 5.1.01.01.01.0001 | Belanja Gaji Pokok PNS                                | Rp2.188.978.145,00 | Rp282.249.200,00 | Rp176.699.352,00 | Rp458.948.552,00   | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp458.948.552,00                         | Rp1.730.029.593,00 |
| 5.1.01.01.02      | Belanja Tunjangan Keluarga ASN                        | Rp268.967.340,00   | Rp27.471.692,00  | Rp17.289.564,00  | Rp44.761.256,00    | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp44.761.256,00                          | Rp224.206.084,00   |
| 5.1.01.01.02.0001 | Belanja Tunjangan Keluarga PNS                        | Rp268.967.340,00   | Rp27.471.692,00  | Rp17.289.564,00  | Rp44.761.256,00    | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp44.761.256,00                          | Rp224.206.084,00   |
| 5.1.01.01.03      | Belanja Tunjangan Jabatan ASN                         | Rp147.630.000,00   | Rp19.130.000,00  | Rp9.565.000,00   | Rp28.695.000,00    | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp28.695.000,00                          | Rp118.935.000,00   |
| 5.1.01.01.03.0001 | Belanja Tunjangan Jabatan PNS                         | Rp147.630.000,00   | Rp19.130.000,00  | Rp9.565.000,00   | Rp28.695.000,00    | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp28.695.000,00                          | Rp118.935.000,00   |
| 5.1.01.01.04      | Belanja Tunjangan Fungsional ASN                      | Rp125.000.000,00   | Rp12.580.000,00  | Rp6.290.000,00   | Rp18.870.000,00    | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp18.870.000,00                          | Rp106.130.000,00   |
| 5.1.01.01.04.0001 | Belanja Tunjangan Fungsional PNS                      | Rp125.000.000,00   | Rp12.580.000,00  | Rp6.290.000,00   | Rp18.870.000,00    | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp18.870.000,00                          | Rp106.130.000,00   |
| 5.1.01.01.05      | Belanja Tunjangan Fungsional Umum ASN                 | Rp71.600.000,00    | Rp5.490.000,00   | Rp2.745.000,00   | Rp8.235.000,00     | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp8.235.000,00                           | Rp63.365.000,00    |
| 5.1.01.01.05.0001 | Belanja Tunjangan Fungsional Umum PNS                 | Rp71.600.000,00    | Rp5.490.000,00   | Rp2.745.000,00   | Rp8.235.000,00     | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp8.235.000,00                           | Rp63.365.000,00    |
| 5.1.01.01.06      | Belanja Tunjangan Beras ASN                           | Rp135.787.500,00   | Rp16.511.760,00  | Rp8.328.300,00   | Rp24.840.060,00    | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp24.840.060,00                          | Rp110.947.440,00   |
| 5.1.01.01.06.0001 | Belanja Tunjangan Beras PNS                           | Rp135.787.500,00   | Rp16.511.760,00  | Rp8.328.300,00   | Rp24.840.060,00    | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp24.840.060,00                          | Rp110.947.440,00   |
| 5.1.01.01.07      | Belanja Tunjangan PPh/Tunjangan Khusus ASN            | Rp37.684.429,00    | Rp293.558,00     | Rp574.918,00     | Rp868.476,00       | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp868.476,00                             | Rp36.815.953,00    |
| 5.1.01.01.07.0001 | Belanja Tunjangan PPh/Tunjangan Khusus PNS            | Rp37.684.429,00    | Rp293.558,00     | Rp574.918,00     | Rp868.476,00       | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp868.476,00                             | Rp36.815.953,00    |
| 5.1.01.01.08      | Belanja Pembulatan Gaji ASN                           | Rp83.653,00        | Rp3.426,00       | Rp3.743,00       | Rp7.169,00         | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp7.169,00                               | Rp76.484,00        |
| 5.1.01.01.08.0001 | Belanja Pembulatan Gaji PNS                           | Rp83.653,00        | Rp3.426,00       | Rp3.743,00       | Rp7.169,00         | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp7.169,00                               | Rp76.484,00        |
| 5.1.01.01.09      | Belanja Iuran Jaminan Kesehatan ASN                   | Rp226.135.753,00   | Rp13.876.838,00  | Rp30.936.732,00  | Rp44.813.570,00    | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp44.813.570,00                          | Rp181.322.183,00   |
| 5.1.01.01.09.0001 | Belanja Iuran Jaminan Kesehatan PNS                   | Rp226.135.753,00   | Rp13.876.838,00  | Rp30.936.732,00  | Rp44.813.570,00    | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp44.813.570,00                          | Rp181.322.183,00   |
| 5.1.01.01.10      | Belanja Iuran Jaminan Kecelakaan Kerja ASN            | Rp5.733.548,00     | Rp677.400,00     | Rp424.071,00     | Rp1.101.471,00     | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp1.101.471,00                           | Rp4.632.077,00     |

| Kode Rekening     | Uraian                                                             | Jumlah Anggaran    | SPJ - LS Gaji   |                  |                  | SPJ - LS Barang & Jasa |                  |                  | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|--------------------------------------------------------------------|--------------------|-----------------|------------------|------------------|------------------------|------------------|------------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                   |                                                                    |                    | s.d. Bulan Lalu | Bulan Ini        | s.d. Bulan Ini   | s.d. Bulan Lalu        | Bulan Ini        | s.d. Bulan Ini   | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 5.1.01.01.10.0001 | Belanja luran Jaminan Kecelakaan Kerja PNS                         | Rp5.733.548,00     | Rp677.400,00    | Rp424.071,00     | Rp1.101.471,00   | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp1.101.471,00                           | Rp4.632.077,00     |
| 5.1.01.01.11      | Belanja luran Jaminan Kematian ASN                                 | Rp17.200.643,00    | Rp2.032.202,00  | Rp1.272.227,00   | Rp3.304.429,00   | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp3.304.429,00                           | Rp13.896.214,00    |
| 5.1.01.01.11.0001 | Belanja luran Jaminan Kematian PNS                                 | Rp17.200.643,00    | Rp2.032.202,00  | Rp1.272.227,00   | Rp3.304.429,00   | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp3.304.429,00                           | Rp13.896.214,00    |
| 5.1.01.01.12      | Belanja luran Simpanan Peserta Tabungan Perumahan Rakyat ASN       | Rp28.266.969,00    | Rp0,00          | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp28.266.969,00    |
| 5.1.01.01.12.0001 | Belanja luran Simpanan Peserta Tabungan Perumahan Rakyat PNS       | Rp28.266.969,00    | Rp0,00          | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp28.266.969,00    |
| 5.1.01.02         | Belanja Tambahan Penghasilan ASN                                   | Rp2.860.000.000,00 | Rp0,00          | Rp625.953.225,00 | Rp625.953.225,00 | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp625.953.225,00                         | Rp2.234.046.775,00 |
| 5.1.01.02.01      | Tambahan Penghasilan berdasarkan Beban Kerja ASN                   | Rp884.000.000,00   | Rp0,00          | Rp184.917.182,00 | Rp184.917.182,00 | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp184.917.182,00                         | Rp699.082.818,00   |
| 5.1.01.02.01.0001 | Tambahan Penghasilan berdasarkan Beban Kerja PNS                   | Rp884.000.000,00   | Rp0,00          | Rp184.917.182,00 | Rp184.917.182,00 | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp184.917.182,00                         | Rp699.082.818,00   |
| 5.1.01.02.05      | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                | Rp1.976.000.000,00 | Rp0,00          | Rp441.036.043,00 | Rp441.036.043,00 | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp441.036.043,00                         | Rp1.534.963.957,00 |
| 5.1.01.02.05.0001 | Tambahan Penghasilan berdasarkan Prestasi Kerja PNS                | Rp1.976.000.000,00 | Rp0,00          | Rp441.036.043,00 | Rp441.036.043,00 | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp441.036.043,00                         | Rp1.534.963.957,00 |
| 1.05.01.2.02.0003 | Pelaksanaan Penatausahaan dan Pengujian/Verifikasi Keuangan SKPD   | Rp1.760.037.408,00 | Rp0,00          | Rp0,00           | Rp0,00           | Rp270.846.945,00       | Rp136.531.704,00 | Rp407.378.649,00 | Rp10.578.959,00 | Rp19.287.719,00 | Rp29.866.678,00 | Rp437.245.327,00                         | Rp1.322.792.081,00 |
| 5.1               | BELANJA OPERASI                                                    | Rp1.760.037.408,00 | Rp0,00          | Rp0,00           | Rp0,00           | Rp270.846.945,00       | Rp136.531.704,00 | Rp407.378.649,00 | Rp10.578.959,00 | Rp19.287.719,00 | Rp29.866.678,00 | Rp437.245.327,00                         | Rp1.322.792.081,00 |
| 5.1.01            | Belanja Pegawai                                                    | Rp111.960.000,00   | Rp0,00          | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00           | Rp0,00           | Rp9.330.000,00  | Rp18.660.000,00 | Rp27.990.000,00 | Rp27.990.000,00                          | Rp83.970.000,00    |
| 5.1.01.03         | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | Rp111.960.000,00   | Rp0,00          | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00           | Rp0,00           | Rp9.330.000,00  | Rp18.660.000,00 | Rp27.990.000,00 | Rp27.990.000,00                          | Rp83.970.000,00    |
| 5.1.01.03.07      | Belanja Honorarium                                                 | Rp111.960.000,00   | Rp0,00          | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00           | Rp0,00           | Rp9.330.000,00  | Rp18.660.000,00 | Rp27.990.000,00 | Rp27.990.000,00                          | Rp83.970.000,00    |
| 5.1.01.03.07.0001 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan            | Rp111.960.000,00   | Rp0,00          | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00           | Rp0,00           | Rp9.330.000,00  | Rp18.660.000,00 | Rp27.990.000,00 | Rp27.990.000,00                          | Rp83.970.000,00    |
| 5.1.02            | Belanja Barang dan Jasa                                            | Rp1.648.077.408,00 | Rp0,00          | Rp0,00           | Rp0,00           | Rp270.846.945,00       | Rp136.531.704,00 | Rp407.378.649,00 | Rp1.248.959,00  | Rp627.719,00    | Rp1.876.678,00  | Rp409.255.327,00                         | Rp1.238.822.081,00 |
| 5.1.02.01         | Belanja Barang                                                     | Rp36.480,00        | Rp0,00          | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp36.480,00        |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                         | Rp36.480,00        | Rp0,00          | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp36.480,00        |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover         | Rp36.480,00        | Rp0,00          | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp36.480,00        |
| 5.1.02.02         | Belanja Jasa                                                       | Rp1.648.040.928,00 | Rp0,00          | Rp0,00           | Rp0,00           | Rp270.846.945,00       | Rp136.531.704,00 | Rp407.378.649,00 | Rp1.248.959,00  | Rp627.719,00    | Rp1.876.678,00  | Rp409.255.327,00                         | Rp1.238.785.601,00 |
| 5.1.02.02.01      | Belanja Jasa Kantor                                                | Rp1.638.380.448,00 | Rp0,00          | Rp0,00           | Rp0,00           | Rp270.846.945,00       | Rp136.531.704,00 | Rp407.378.649,00 | Rp0,00          | Rp0,00          | Rp0,00          | Rp407.378.649,00                         | Rp1.231.001.799,00 |
| 5.1.02.02.01.0028 | Belanja Jasa Tenaga Pelayanan Umum                                 | Rp212.780.448,00   | Rp0,00          | Rp0,00           | Rp0,00           | Rp33.246.945,00        | Rp17.731.704,00  | Rp50.978.649,00  | Rp0,00          | Rp0,00          | Rp0,00          | Rp50.978.649,00                          | Rp161.801.799,00   |
| 5.1.02.02.01.0031 | Belanja Jasa Tenaga Keamanan                                       | Rp1.425.600.000,00 | Rp0,00          | Rp0,00           | Rp0,00           | Rp237.600.000,00       | Rp118.800.000,00 | Rp356.400.000,00 | Rp0,00          | Rp0,00          | Rp0,00          | Rp356.400.000,00                         | Rp1.069.200.000,00 |
| 5.1.02.02.02      | Belanja luran Jaminan/Asuransi                                     | Rp9.660.480,00     | Rp0,00          | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00           | Rp0,00           | Rp1.248.959,00  | Rp627.719,00    | Rp1.876.678,00  | Rp1.876.678,00                           | Rp7.783.802,00     |
| 5.1.02.02.02.0005 | Belanja luran Jaminan Kesehatan bagi Non ASN                       | Rp8.511.360,00     | Rp0,00          | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00           | Rp0,00           | Rp1.063.920,00  | Rp531.960,00    | Rp1.595.880,00  | Rp1.595.880,00                           | Rp6.915.480,00     |
| 5.1.02.02.02.0006 | Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN                | Rp510.720,00       | Rp0,00          | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00           | Rp0,00           | Rp82.205,00     | Rp42.559,00     | Rp124.764,00    | Rp124.764,00                             | Rp385.956,00       |
| 5.1.02.02.02.0007 | Belanja luran Jaminan Kematian bagi Non ASN                        | Rp638.400,00       | Rp0,00          | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00           | Rp0,00           | Rp102.834,00    | Rp53.200,00     | Rp156.034,00    | Rp156.034,00                             | Rp482.366,00       |

| Kode Rekening     | Uraian                                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|----------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                   |                                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1.05.01.2.05      | Administrasi Kepegawaian Perangkat Daerah                                  | Rp437.452.100,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.160.000,00  | Rp18.660.000,00 | Rp20.820.000,00 | Rp20.820.000,00                          | Rp416.632.100,00   |
| 1.05.01.2.05.0002 | Pengadaan Pakaian Dinas beserta Atribut Kelengkapannya                     | Rp36.338.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp10.710.000,00 | Rp10.710.000,00 | Rp10.710.000,00                          | Rp25.628.000,00    |
| 5.1               | BELANJA OPERASI                                                            | Rp36.338.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp10.710.000,00 | Rp10.710.000,00 | Rp10.710.000,00                          | Rp25.628.000,00    |
| 5.1.02            | Belanja Barang dan Jasa                                                    | Rp36.338.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp10.710.000,00 | Rp10.710.000,00 | Rp10.710.000,00                          | Rp25.628.000,00    |
| 5.1.02.01         | Belanja Barang                                                             | Rp36.338.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp10.710.000,00 | Rp10.710.000,00 | Rp10.710.000,00                          | Rp25.628.000,00    |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                 | Rp36.338.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp10.710.000,00 | Rp10.710.000,00 | Rp10.710.000,00                          | Rp25.628.000,00    |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover                 | Rp3.000,00       | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp3.000,00         |
| 5.1.02.01.01.0069 | Belanja Pakaian Teknik                                                     | Rp15.625.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp15.625.000,00    |
| 5.1.02.01.01.0076 | Belanja Pakaian Olahraga                                                   | Rp20.710.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp10.710.000,00 | Rp10.710.000,00 | Rp10.710.000,00                          | Rp10.000.000,00    |
| 1.05.01.2.05.0009 | Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi              | Rp401.114.100,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.160.000,00  | Rp7.950.000,00  | Rp10.110.000,00 | Rp10.110.000,00                          | Rp391.004.100,00   |
| 5.1               | BELANJA OPERASI                                                            | Rp401.114.100,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.160.000,00  | Rp7.950.000,00  | Rp10.110.000,00 | Rp10.110.000,00                          | Rp391.004.100,00   |
| 5.1.02            | Belanja Barang dan Jasa                                                    | Rp401.114.100,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.160.000,00  | Rp7.950.000,00  | Rp10.110.000,00 | Rp10.110.000,00                          | Rp391.004.100,00   |
| 5.1.02.01         | Belanja Barang                                                             | Rp78.864.100,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.160.000,00  | Rp5.700.000,00  | Rp7.860.000,00  | Rp7.860.000,00                           | Rp71.004.100,00    |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                 | Rp78.864.100,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.160.000,00  | Rp5.700.000,00  | Rp7.860.000,00  | Rp7.860.000,00                           | Rp71.004.100,00    |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover                 | Rp2.600,00       | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.600,00         |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp2.279.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.279.000,00     |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat                                          | Rp11.172.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.160.000,00  | Rp450.000,00    | Rp2.610.000,00  | Rp2.610.000,00                           | Rp8.562.500,00     |
| 5.1.02.01.01.0058 | Belanja Makanan dan Minuman Aktivitas Lapangan                             | Rp65.410.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp5.250.000,00  | Rp5.250.000,00  | Rp5.250.000,00                           | Rp60.160.000,00    |
| 5.1.02.02         | Belanja Jasa                                                               | Rp189.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp500.000,00    | Rp500.000,00    | Rp500.000,00                             | Rp188.500.000,00   |
| 5.1.02.02.01      | Belanja Jasa Kantor                                                        | Rp67.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp500.000,00    | Rp500.000,00    | Rp500.000,00                             | Rp67.000.000,00    |
| 5.1.02.02.01.0003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp7.500.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp500.000,00    | Rp500.000,00    | Rp500.000,00                             | Rp7.000.000,00     |
| 5.1.02.02.01.0055 | Belanja Jasa Iklan/Reklame, Film, dan Pemetretan                           | Rp60.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp60.000.000,00    |
| 5.1.02.02.04      | Belanja Sewa Peralatan dan Mesin                                           | Rp37.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp37.500.000,00    |
| 5.1.02.02.04.0036 | Belanja Sewa Kendaraan Bermotor Penumpang                                  | Rp37.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp37.500.000,00    |
| 5.1.02.02.05      | Belanja Sewa Gedung dan Bangunan                                           | Rp4.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.000.000,00     |
| 5.1.02.02.05.0009 | Belanja Sewa Bangunan Gedung Tempat Pertemuan                              | Rp4.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.000.000,00     |
| 5.1.02.02.09      | Belanja Jasa Konsultansi Non Konstruksi                                    | Rp80.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp80.000.000,00    |
| 5.1.02.02.09.0011 | Belanja Jasa Konsultansi Berorientasi Layanan-Jasa Survei                  | Rp80.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp80.000.000,00    |

| Kode Rekening     | Uraian                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                   |                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 5.1.02.04         | Belanja Perjalanan Dinas                                   | Rp133.250.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.750.000,00  | Rp1.750.000,00  | Rp1.750.000,00                           | Rp131.500.000,00   |
| 5.1.02.04.01      | Belanja Perjalanan Dinas Dalam Negeri                      | Rp133.250.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.750.000,00  | Rp1.750.000,00  | Rp1.750.000,00                           | Rp131.500.000,00   |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa                             | Rp76.350.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp76.350.000,00    |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota                        | Rp56.900.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.750.000,00  | Rp1.750.000,00  | Rp1.750.000,00                           | Rp55.150.000,00    |
| 1.05.01.2.06      | Administrasi Umum Perangkat Daerah                         | Rp162.077.875,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp64.715.550,00 | Rp15.005.000,00 | Rp79.720.550,00 | Rp79.720.550,00                          | Rp82.357.325,00    |
| 1.05.01.2.06.0002 | Penyediaan Peralatan dan Perlengkapan Kantor               | Rp38.491.435,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.840.550,00  | Rp0,00          | Rp9.840.550,00  | Rp9.840.550,00                           | Rp28.650.885,00    |
| 5.1               | BELANJA OPERASI                                            | Rp38.491.435,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.840.550,00  | Rp0,00          | Rp9.840.550,00  | Rp9.840.550,00                           | Rp28.650.885,00    |
| 5.1.02            | Belanja Barang dan Jasa                                    | Rp38.491.435,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.840.550,00  | Rp0,00          | Rp9.840.550,00  | Rp9.840.550,00                           | Rp28.650.885,00    |
| 5.1.02.01         | Belanja Barang                                             | Rp38.491.435,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.840.550,00  | Rp0,00          | Rp9.840.550,00  | Rp9.840.550,00                           | Rp28.650.885,00    |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                 | Rp38.491.435,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.840.550,00  | Rp0,00          | Rp9.840.550,00  | Rp9.840.550,00                           | Rp28.650.885,00    |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp12.605.600,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.373.050,00  | Rp0,00          | Rp5.373.050,00  | Rp5.373.050,00                           | Rp7.232.550,00     |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover | Rp14.372.585,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.510.000,00  | Rp0,00          | Rp1.510.000,00  | Rp1.510.000,00                           | Rp12.862.585,00    |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak      | Rp5.308.250,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.957.500,00  | Rp0,00          | Rp2.957.500,00  | Rp2.957.500,00                           | Rp2.350.750,00     |
| 5.1.02.01.01.0027 | Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos         | Rp2.880.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.880.000,00     |
| 5.1.02.01.01.0030 | Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor    | Rp825.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp825.000,00       |
| 5.1.02.01.01.0039 | Belanja Barang untuk Dijual/Diserahkan kepada Masyarakat   | Rp2.500.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.500.000,00     |
| 1.05.01.2.06.0008 | Fasilitas Kunjungan Tamu                                   | Rp5.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.000.000,00  | Rp0,00          | Rp1.000.000,00  | Rp1.000.000,00                           | Rp4.000.000,00     |
| 5.1               | BELANJA OPERASI                                            | Rp5.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.000.000,00  | Rp0,00          | Rp1.000.000,00  | Rp1.000.000,00                           | Rp4.000.000,00     |
| 5.1.02            | Belanja Barang dan Jasa                                    | Rp5.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.000.000,00  | Rp0,00          | Rp1.000.000,00  | Rp1.000.000,00                           | Rp4.000.000,00     |
| 5.1.02.01         | Belanja Barang                                             | Rp5.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.000.000,00  | Rp0,00          | Rp1.000.000,00  | Rp1.000.000,00                           | Rp4.000.000,00     |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                 | Rp5.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.000.000,00  | Rp0,00          | Rp1.000.000,00  | Rp1.000.000,00                           | Rp4.000.000,00     |
| 5.1.02.01.01.0053 | Belanja Makanan dan Minuman Jamuan Tamu                    | Rp5.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.000.000,00  | Rp0,00          | Rp1.000.000,00  | Rp1.000.000,00                           | Rp4.000.000,00     |
| 1.05.01.2.06.0009 | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD       | Rp113.606.800,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp53.875.000,00 | Rp15.005.000,00 | Rp68.880.000,00 | Rp68.880.000,00                          | Rp44.726.800,00    |
| 5.1               | BELANJA OPERASI                                            | Rp113.606.800,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp53.875.000,00 | Rp15.005.000,00 | Rp68.880.000,00 | Rp68.880.000,00                          | Rp44.726.800,00    |
| 5.1.02            | Belanja Barang dan Jasa                                    | Rp113.606.800,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp53.875.000,00 | Rp15.005.000,00 | Rp68.880.000,00 | Rp68.880.000,00                          | Rp44.726.800,00    |
| 5.1.02.01         | Belanja Barang                                             | Rp31.563.800,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.725.000,00  | Rp2.725.000,00  | Rp7.450.000,00  | Rp7.450.000,00                           | Rp24.113.800,00    |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                 | Rp31.563.800,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.725.000,00  | Rp2.725.000,00  | Rp7.450.000,00  | Rp7.450.000,00                           | Rp24.113.800,00    |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover | Rp8.300,00       | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp8.300,00         |

| Kode Rekening     | Uraian                                                           | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                   |                                                                  |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak            | Rp423.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp423.000,00       |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat                                | Rp31.132.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.725.000,00  | Rp2.725.000,00  | Rp7.450.000,00  | Rp7.450.000,00                           | Rp23.682.500,00    |
| 5.1.02.04         | Belanja Perjalanan Dinas                                         | Rp82.043.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp49.150.000,00 | Rp12.280.000,00 | Rp61.430.000,00 | Rp61.430.000,00                          | Rp20.613.000,00    |
| 5.1.02.04.01      | Belanja Perjalanan Dinas Dalam Negeri                            | Rp82.043.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp49.150.000,00 | Rp12.280.000,00 | Rp61.430.000,00 | Rp61.430.000,00                          | Rp20.613.000,00    |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa                                   | Rp66.418.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp49.150.000,00 | Rp10.280.000,00 | Rp59.430.000,00 | Rp59.430.000,00                          | Rp6.988.000,00     |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota                              | Rp15.625.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp2.000.000,00  | Rp2.000.000,00  | Rp2.000.000,00                           | Rp13.625.000,00    |
| 1.05.01.2.06.0010 | Penatausahaan Arsip Dinamis pada SKPD                            | Rp4.979.640,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.979.640,00     |
| 5.1               | BELANJA OPERASI                                                  | Rp4.979.640,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.979.640,00     |
| 5.1.02            | Belanja Barang dan Jasa                                          | Rp4.979.640,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.979.640,00     |
| 5.1.02.01         | Belanja Barang                                                   | Rp4.979.640,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.979.640,00     |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                       | Rp4.979.640,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.979.640,00     |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover       | Rp1.339.640,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp1.339.640,00     |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak            | Rp402.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp402.000,00       |
| 5.1.02.01.01.0030 | Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor          | Rp3.238.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp3.238.000,00     |
| 1.05.01.2.07      | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | Rp22.755.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp22.755.000,00    |
| 1.05.01.2.07.0005 | Pengadaan Mebel                                                  | Rp2.755.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.755.000,00     |
| 5.1               | BELANJA OPERASI                                                  | Rp55.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp55.000,00        |
| 5.1.02            | Belanja Barang dan Jasa                                          | Rp55.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp55.000,00        |
| 5.1.02.01         | Belanja Barang                                                   | Rp55.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp55.000,00        |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                       | Rp55.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp55.000,00        |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover       | Rp55.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp55.000,00        |
| 5.2               | BELANJA MODAL                                                    | Rp2.700.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.700.000,00     |
| 5.2.02            | Belanja Modal Peralatan dan Mesin                                | Rp2.700.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.700.000,00     |
| 5.2.02.05         | Belanja Modal Alat Kantor dan Rumah Tangga                       | Rp2.700.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.700.000,00     |
| 5.2.02.05.02      | Belanja Modal Alat Rumah Tangga                                  | Rp2.700.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.700.000,00     |
| 5.2.02.05.02.0001 | Belanja Modal Mebel                                              | Rp2.700.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.700.000,00     |
| 1.05.01.2.07.0006 | Pengadaan Peralatan dan Mesin Lainnya                            | Rp20.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp20.000.000,00    |
| 5.1               | BELANJA OPERASI                                                  | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |

| Kode Rekening     | Uraian                                                                                                          | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |                 |                 | SPJ - UP/GU/TU  |              |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|-----------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------------|-----------------|-----------------|--------------|----------------|------------------------------------------|--------------------|
|                   |                                                                                                                 |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini       | s.d. Bulan Ini  | s.d. Bulan Lalu | Bulan Ini    | s.d. Bulan Ini |                                          |                    |
| 5.1.02            | Belanja Barang dan Jasa                                                                                         | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.01         | Belanja Barang                                                                                                  | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.01.04      | Belanja Aset Tetap yang Tidak Memenuhi Kriteria Kapitalisasi                                                    | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.01.04.0123 | Belanja Peralatan dan Mesin-Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Rumah Tangga Lainnya (Home Use) | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.2               | BELANJA MODAL                                                                                                   | Rp20.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp20.000.000,00    |
| 5.2.02            | Belanja Modal Peralatan dan Mesin                                                                               | Rp20.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp20.000.000,00    |
| 5.2.02.05         | Belanja Modal Alat Kantor dan Rumah Tangga                                                                      | Rp20.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp20.000.000,00    |
| 5.2.02.05.02      | Belanja Modal Alat Rumah Tangga                                                                                 | Rp20.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp20.000.000,00    |
| 5.2.02.05.02.0004 | Belanja Modal Alat Pendingin                                                                                    | Rp20.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp20.000.000,00    |
| 1.05.01.2.08      | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah                                                            | Rp384.886.296,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp57.628.038,00        | Rp28.814.019,00 | Rp86.442.057,00 | Rp4.837.609,00  | Rp953.502,00 | Rp5.791.111,00 | Rp92.233.168,00                          | Rp292.653.128,00   |
| 1.05.01.2.08.0003 | Penyediaan Jasa Peralatan dan Perlengkapan Kantor                                                               | Rp384.886.296,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp57.628.038,00        | Rp28.814.019,00 | Rp86.442.057,00 | Rp4.837.609,00  | Rp953.502,00 | Rp5.791.111,00 | Rp92.233.168,00                          | Rp292.653.128,00   |
| 5.1               | BELANJA OPERASI                                                                                                 | Rp384.886.296,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp57.628.038,00        | Rp28.814.019,00 | Rp86.442.057,00 | Rp4.837.609,00  | Rp953.502,00 | Rp5.791.111,00 | Rp92.233.168,00                          | Rp292.653.128,00   |
| 5.1.01            | Belanja Pegawai                                                                                                 | Rp650.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp650.000,00       |
| 5.1.01.03         | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                                              | Rp650.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp650.000,00       |
| 5.1.01.03.07      | Belanja Honorarium                                                                                              | Rp650.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp650.000,00       |
| 5.1.01.03.07.0002 | Belanja Honorarium Pengadaan Barang/Jasa                                                                        | Rp650.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp650.000,00       |
| 5.1.02            | Belanja Barang dan Jasa                                                                                         | Rp384.236.296,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp57.628.038,00        | Rp28.814.019,00 | Rp86.442.057,00 | Rp4.837.609,00  | Rp953.502,00 | Rp5.791.111,00 | Rp92.233.168,00                          | Rp292.003.128,00   |
| 5.1.02.01         | Belanja Barang                                                                                                  | Rp22.769.788,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp2.941.100,00  | Rp0,00       | Rp2.941.100,00 | Rp2.941.100,00                           | Rp19.828.688,00    |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                                                      | Rp22.769.788,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp2.941.100,00  | Rp0,00       | Rp2.941.100,00 | Rp2.941.100,00                           | Rp19.828.688,00    |
| 5.1.02.01.01.0002 | Belanja Bahan-Bahan Kimia                                                                                       | Rp6.971.200,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp6.971.200,00     |
| 5.1.02.01.01.0008 | Belanja Bahan-Bahan/Bibit Tanaman                                                                               | Rp6.900.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp6.900.000,00     |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover                                                      | Rp6.683,00       | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp6.683,00         |
| 5.1.02.01.01.0030 | Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor                                                         | Rp1.653.600,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp761.100,00    | Rp0,00       | Rp761.100,00   | Rp761.100,00                             | Rp892.500,00       |
| 5.1.02.01.01.0031 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik                                                           | Rp1.563.305,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp1.563.305,00     |
| 5.1.02.01.01.0035 | Belanja Alat/Bahan untuk Kegiatan Kantor- Suvenir/Cendera Mata                                                  | Rp3.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp3.000.000,00     |
| 5.1.02.01.01.0036 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya                               | Rp2.675.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp2.180.000,00  | Rp0,00       | Rp2.180.000,00 | Rp2.180.000,00                           | Rp495.000,00       |
| 5.1.02.02         | Belanja Jasa                                                                                                    | Rp361.466.508,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp57.628.038,00        | Rp28.814.019,00 | Rp86.442.057,00 | Rp1.896.509,00  | Rp953.502,00 | Rp2.850.011,00 | Rp89.292.068,00                          | Rp272.174.440,00   |

| Kode Rekening     | Uraian                                                                                                          | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |                 |                 | SPJ - UP/GU/TU  |                 |                  | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|-----------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------------------------------|--------------------|
|                   |                                                                                                                 |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini       | s.d. Bulan Ini  | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini   |                                          |                    |
| 5.1.02.02.01      | Belanja Jasa Kantor                                                                                             | Rp345.768.228,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp57.628.038,00        | Rp28.814.019,00 | Rp86.442.057,00 | Rp0,00          | Rp0,00          | Rp0,00           | Rp86.442.057,00                          | Rp259.326.171,00   |
| 5.1.02.02.01.0028 | Belanja Jasa Tenaga Pelayanan Umum                                                                              | Rp345.768.228,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp57.628.038,00        | Rp28.814.019,00 | Rp86.442.057,00 | Rp0,00          | Rp0,00          | Rp0,00           | Rp86.442.057,00                          | Rp259.326.171,00   |
| 5.1.02.02.02      | Belanja luran Jaminan/Asuransi                                                                                  | Rp15.698.280,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp1.896.509,00  | Rp953.502,00    | Rp2.850.011,00   | Rp2.850.011,00                           | Rp12.848.269,00    |
| 5.1.02.02.02.0005 | Belanja luran Jaminan Kesehatan bagi Non ASN                                                                    | Rp13.830.960,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp1.595.880,00  | Rp797.940,00    | Rp2.393.820,00   | Rp2.393.820,00                           | Rp11.437.140,00    |
| 5.1.02.02.02.0006 | Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN                                                             | Rp829.920,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp133.634,00    | Rp69.154,00     | Rp202.788,00     | Rp202.788,00                             | Rp627.132,00       |
| 5.1.02.02.02.0007 | Belanja luran Jaminan Kematian bagi Non ASN                                                                     | Rp1.037.400,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp166.995,00    | Rp86.408,00     | Rp253.403,00     | Rp253.403,00                             | Rp783.997,00       |
| 1.05.01.2.09      | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah                                           | Rp623.096.240,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp55.336.300,00 | Rp71.643.992,00 | Rp126.980.292,00 | Rp126.980.292,00                         | Rp496.115.948,00   |
| 1.05.01.2.09.0002 | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | Rp511.453.790,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp51.196.300,00 | Rp71.361.000,00 | Rp122.557.300,00 | Rp122.557.300,00                         | Rp388.896.490,00   |
| 5.1               | BELANJA OPERASI                                                                                                 | Rp511.453.790,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp51.196.300,00 | Rp71.361.000,00 | Rp122.557.300,00 | Rp122.557.300,00                         | Rp388.896.490,00   |
| 5.1.02            | Belanja Barang dan Jasa                                                                                         | Rp511.453.790,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp51.196.300,00 | Rp71.361.000,00 | Rp122.557.300,00 | Rp122.557.300,00                         | Rp388.896.490,00   |
| 5.1.02.01         | Belanja Barang                                                                                                  | Rp388.873.790,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp28.250.000,00 | Rp61.185.000,00 | Rp89.435.000,00  | Rp89.435.000,00                          | Rp299.438.790,00   |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                                                      | Rp388.873.790,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp28.250.000,00 | Rp61.185.000,00 | Rp89.435.000,00  | Rp89.435.000,00                          | Rp299.438.790,00   |
| 5.1.02.01.01.0004 | Belanja Bahan-Bahan Bakar dan Pelumas                                                                           | Rp381.245.150,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp28.250.000,00 | Rp61.185.000,00 | Rp89.435.000,00  | Rp89.435.000,00                          | Rp291.810.150,00   |
| 5.1.02.01.01.0013 | Belanja Suku Cadang-Suku Cadang Alat Angkutan                                                                   | Rp7.623.990,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp7.623.990,00     |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover                                                      | Rp4.650,00       | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp4.650,00         |
| 5.1.02.02         | Belanja Jasa                                                                                                    | Rp18.050.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp1.176.300,00  | Rp251.000,00    | Rp1.427.300,00   | Rp1.427.300,00                           | Rp16.622.700,00    |
| 5.1.02.02.01      | Belanja Jasa Kantor                                                                                             | Rp18.050.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp1.176.300,00  | Rp251.000,00    | Rp1.427.300,00   | Rp1.427.300,00                           | Rp16.622.700,00    |
| 5.1.02.02.01.0067 | Belanja Pembayaran Pajak, Bea, dan Perizinan                                                                    | Rp18.050.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp1.176.300,00  | Rp251.000,00    | Rp1.427.300,00   | Rp1.427.300,00                           | Rp16.622.700,00    |
| 5.1.02.03         | Belanja Pemeliharaan                                                                                            | Rp104.530.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp21.770.000,00 | Rp9.925.000,00  | Rp31.695.000,00  | Rp31.695.000,00                          | Rp72.835.000,00    |
| 5.1.02.03.02      | Belanja Pemeliharaan Peralatan dan Mesin                                                                        | Rp104.530.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp21.770.000,00 | Rp9.925.000,00  | Rp31.695.000,00  | Rp31.695.000,00                          | Rp72.835.000,00    |
| 5.1.02.03.02.0035 | Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Dinas Bermotor Perorangan             | Rp39.440.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp13.270.000,00 | Rp6.925.000,00  | Rp20.195.000,00  | Rp20.195.000,00                          | Rp19.245.000,00    |
| 5.1.02.03.02.0036 | Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Penumpang                    | Rp57.590.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp6.000.000,00  | Rp3.000.000,00  | Rp9.000.000,00   | Rp9.000.000,00                           | Rp48.590.000,00    |
| 5.1.02.03.02.0038 | Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Beroda Dua                   | Rp7.500.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp2.500.000,00  | Rp0,00          | Rp2.500.000,00   | Rp2.500.000,00                           | Rp5.000.000,00     |
| 1.05.01.2.09.0006 | Pemeliharaan Peralatan dan Mesin Lainnya                                                                        | Rp21.600.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp4.140.000,00  | Rp0,00          | Rp4.140.000,00   | Rp4.140.000,00                           | Rp17.460.000,00    |
| 5.1               | BELANJA OPERASI                                                                                                 | Rp21.600.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp4.140.000,00  | Rp0,00          | Rp4.140.000,00   | Rp4.140.000,00                           | Rp17.460.000,00    |
| 5.1.02            | Belanja Barang dan Jasa                                                                                         | Rp21.600.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp4.140.000,00  | Rp0,00          | Rp4.140.000,00   | Rp4.140.000,00                           | Rp17.460.000,00    |

| Kode Rekening     | Uraian                                                                                   | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |              |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|------------------------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|--------------|----------------|------------------------------------------|--------------------|
|                   |                                                                                          |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini    | s.d. Bulan Ini |                                          |                    |
| 5.1.02.01         | Belanja Barang                                                                           | Rp60.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp60.000,00        |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                               | Rp60.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp60.000,00        |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover                               | Rp60.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp60.000,00        |
| 5.1.02.03         | Belanja Pemeliharaan                                                                     | Rp21.540.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.140.000,00  | Rp0,00       | Rp4.140.000,00 | Rp4.140.000,00                           | Rp17.400.000,00    |
| 5.1.02.03.02      | Belanja Pemeliharaan Peralatan dan Mesin                                                 | Rp21.540.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.140.000,00  | Rp0,00       | Rp4.140.000,00 | Rp4.140.000,00                           | Rp17.400.000,00    |
| 5.1.02.03.02.0117 | Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Kantor-Alat Kantor Lainnya        | Rp16.880.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.140.000,00  | Rp0,00       | Rp4.140.000,00 | Rp4.140.000,00                           | Rp12.740.000,00    |
| 5.1.02.03.02.0121 | Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin       | Rp4.660.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp4.660.000,00     |
| 1.05.01.2.09.0009 | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya                             | Rp90.042.450,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp282.992,00 | Rp282.992,00   | Rp282.992,00                             | Rp89.759.458,00    |
| 5.1               | BELANJA OPERASI                                                                          | Rp20.042.450,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp282.992,00 | Rp282.992,00   | Rp282.992,00                             | Rp19.759.458,00    |
| 5.1.02            | Belanja Barang dan Jasa                                                                  | Rp20.042.450,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp282.992,00 | Rp282.992,00   | Rp282.992,00                             | Rp19.759.458,00    |
| 5.1.02.01         | Belanja Barang                                                                           | Rp9.557.450,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp9.557.450,00     |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                               | Rp9.557.450,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp9.557.450,00     |
| 5.1.02.01.01.0001 | Belanja Bahan-Bahan Bangunan dan Konstruksi                                              | Rp355.500,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp355.500,00       |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover                               | Rp1.950,00      | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp1.950,00         |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                    | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.01.01.0036 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya        | Rp9.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp9.200.000,00     |
| 5.1.02.02         | Belanja Jasa                                                                             | Rp2.400.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp282.992,00 | Rp282.992,00   | Rp282.992,00                             | Rp2.117.008,00     |
| 5.1.02.02.01      | Belanja Jasa Kantor                                                                      | Rp2.400.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp282.992,00 | Rp282.992,00   | Rp282.992,00                             | Rp2.117.008,00     |
| 5.1.02.02.01.0051 | Belanja Jasa Pengolahan Sampah                                                           | Rp2.400.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp282.992,00 | Rp282.992,00   | Rp282.992,00                             | Rp2.117.008,00     |
| 5.1.02.03         | Belanja Pemeliharaan                                                                     | Rp8.085.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp8.085.000,00     |
| 5.1.02.03.03      | Belanja Pemeliharaan Gedung dan Bangunan                                                 | Rp8.085.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp8.085.000,00     |
| 5.1.02.03.03.0001 | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor | Rp8.085.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp8.085.000,00     |
| 5.2               | BELANJA MODAL                                                                            | Rp70.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp70.000.000,00    |
| 5.2.02            | Belanja Modal Peralatan dan Mesin                                                        | Rp20.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp20.000.000,00    |
| 5.2.02.05         | Belanja Modal Alat Kantor dan Rumah Tangga                                               | Rp20.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp20.000.000,00    |
| 5.2.02.05.01      | Belanja Modal Alat Kantor                                                                | Rp20.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp20.000.000,00    |

| Kode Rekening     | Uraian                                                                                                          | Jumlah Anggaran    | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |                  |                  | SPJ - UP/GU/TU   |                  |                  | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|-----------------------------------------------------------------------------------------------------------------|--------------------|-----------------|-----------|----------------|------------------------|------------------|------------------|------------------|------------------|------------------|------------------------------------------|--------------------|
|                   |                                                                                                                 |                    | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini        | s.d. Bulan Ini   | s.d. Bulan Lalu  | Bulan Ini        | s.d. Bulan Ini   |                                          |                    |
| 5.2.02.05.01.0005 | Belanja Modal Alat Kantor Lainnya                                                                               | Rp20.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp20.000.000,00    |
| 5.2.03            | Belanja Modal Gedung dan Bangunan                                                                               | Rp50.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp50.000.000,00    |
| 5.2.03.01         | Belanja Modal Bangunan Gedung                                                                                   | Rp50.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp50.000.000,00    |
| 5.2.03.01.01      | Belanja Modal Bangunan Gedung Tempat Kerja                                                                      | Rp50.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp50.000.000,00    |
| 5.2.03.01.01.0001 | Belanja Modal Bangunan Gedung Kantor                                                                            | Rp50.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp50.000.000,00    |
| 1.05.02           | PROGRAM PENINGKATAN KETENTERAMAN DAN KETERTIBAN UMUM                                                            | Rp7.201.187.917,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp279.274.338,00       | Rp139.637.169,00 | Rp418.911.507,00 | Rp110.750.662,00 | Rp217.971.705,00 | Rp328.722.367,00 | Rp747.633.874,00                         | Rp6.453.554.043,00 |
| 1.05.02.2.01      | Penanganan Gangguan Ketenteraman dan Ketertiban Umum dalam 1 (Satu) Daerah Kabupaten/Kota                       | Rp5.527.404.330,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp243.810.930,00       | Rp121.905.465,00 | Rp365.716.395,00 | Rp34.920.211,00  | Rp78.767.386,00  | Rp113.687.597,00 | Rp479.403.992,00                         | Rp5.048.000.338,00 |
| 1.05.02.2.01.0003 | Koordinasi Penyelenggaraan Ketentraman dan Ketertiban Umum serta Perlindungan Masyarakat Tingkat Kabupaten/Kota | Rp5.000.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp5.000.000,00     |
| 5.1               | BELANJA OPERASI                                                                                                 | Rp5.000.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp5.000.000,00     |
| 5.1.02            | Belanja Barang dan Jasa                                                                                         | Rp5.000.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp5.000.000,00     |
| 5.1.02.01         | Belanja Barang                                                                                                  | Rp4.500.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp4.500.000,00     |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                                                      | Rp4.500.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp4.500.000,00     |
| 5.1.02.01.01.0004 | Belanja Bahan-Bahan Bakar dan Pelumas                                                                           | Rp495.800,00       | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp495.800,00       |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                                      | Rp150.000,00       | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp150.000,00       |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover                                                      | Rp25.000,00        | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp25.000,00        |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                                           | Rp4.200,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp4.200,00         |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat                                                                               | Rp3.825.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp3.825.000,00     |
| 5.1.02.02         | Belanja Jasa                                                                                                    | Rp500.000,00       | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp500.000,00       |
| 5.1.02.02.01      | Belanja Jasa Kantor                                                                                             | Rp500.000,00       | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp500.000,00       |
| 5.1.02.02.01.0003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia                                      | Rp500.000,00       | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp500.000,00       |
| 5.1.02.02.05      | Belanja Sewa Gedung dan Bangunan                                                                                | Rp0,00             | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 5.1.02.02.05.0009 | Belanja Sewa Bangunan Gedung Tempat Pertemuan                                                                   | Rp0,00             | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 1.05.02.2.01.0004 | Pemberdayaan Perlindungan Masyarakat dalam rangka Ketentraman dan Ketertiban Umum                               | Rp478.808.548,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp35.463.408,00        | Rp17.731.704,00  | Rp53.195.112,00  | Rp19.821.631,00  | Rp38.799.059,00  | Rp58.620.690,00  | Rp111.815.802,00                         | Rp366.992.746,00   |
| 5.1               | BELANJA OPERASI                                                                                                 | Rp463.808.548,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp35.463.408,00        | Rp17.731.704,00  | Rp53.195.112,00  | Rp19.821.631,00  | Rp38.799.059,00  | Rp58.620.690,00  | Rp111.815.802,00                         | Rp351.992.746,00   |
| 5.1.02            | Belanja Barang dan Jasa                                                                                         | Rp463.808.548,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp35.463.408,00        | Rp17.731.704,00  | Rp53.195.112,00  | Rp19.821.631,00  | Rp38.799.059,00  | Rp58.620.690,00  | Rp111.815.802,00                         | Rp351.992.746,00   |
| 5.1.02.01         | Belanja Barang                                                                                                  | Rp125.744.841,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00           | Rp3.500.000,00   | Rp15.260.000,00  | Rp18.760.000,00  | Rp18.760.000,00                          | Rp106.984.841,00   |

| Kode Rekening     | Uraian                                                                                                                                                   | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |                 |                 | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                   |                                                                                                                                                          |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini       | s.d. Bulan Ini  | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                                                                                               | Rp125.744.841,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp3.500.000,00  | Rp15.260.000,00 | Rp18.760.000,00 | Rp18.760.000,00                          | Rp106.984.841,00   |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover                                                                                               | Rp91,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp91,00            |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                                                                                    | Rp16.517.250,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp72.500,00     | Rp72.500,00     | Rp72.500,00                              | Rp16.444.750,00    |
| 5.1.02.01.01.0039 | Belanja Barang untuk Dijual/Diserahkan kepada Masyarakat                                                                                                 | Rp500.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp350.000,00    | Rp350.000,00    | Rp350.000,00                             | Rp150.000,00       |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat                                                                                                                        | Rp10.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp1.275.000,00  | Rp1.275.000,00  | Rp1.275.000,00                           | Rp8.925.000,00     |
| 5.1.02.01.01.0058 | Belanja Makanan dan Minuman Aktivitas Lapangan                                                                                                           | Rp48.527.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp3.500.000,00  | Rp13.562.500,00 | Rp17.062.500,00 | Rp17.062.500,00                          | Rp31.465.000,00    |
| 5.1.02.01.01.0064 | Belanja Pakaian Dinas Lapangan (PDL)                                                                                                                     | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.01.01.0076 | Belanja Pakaian Olahraga                                                                                                                                 | Rp50.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp50.000.000,00    |
| 5.1.02.02         | Belanja Jasa                                                                                                                                             | Rp226.713.707,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp35.463.408,00        | Rp17.731.704,00 | Rp53.195.112,00 | Rp1.071.631,00  | Rp539.059,00    | Rp1.610.690,00  | Rp54.805.802,00                          | Rp171.907.905,00   |
| 5.1.02.02.01      | Belanja Jasa Kantor                                                                                                                                      | Rp197.265.207,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp35.463.408,00        | Rp17.731.704,00 | Rp53.195.112,00 | Rp0,00          | Rp0,00          | Rp0,00          | Rp53.195.112,00                          | Rp144.070.095,00   |
| 5.1.02.02.01.0028 | Belanja Jasa Tenaga Pelayanan Umum                                                                                                                       | Rp197.265.207,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp35.463.408,00        | Rp17.731.704,00 | Rp53.195.112,00 | Rp0,00          | Rp0,00          | Rp0,00          | Rp53.195.112,00                          | Rp144.070.095,00   |
| 5.1.02.02.02      | Belanja luran Jaminan/Asuransi                                                                                                                           | Rp29.448.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp1.071.631,00  | Rp539.059,00    | Rp1.610.690,00  | Rp1.610.690,00                           | Rp27.837.810,00    |
| 5.1.02.02.02.0005 | Belanja luran Jaminan Kesehatan bagi Non ASN                                                                                                             | Rp28.371.200,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp886.600,00    | Rp443.300,00    | Rp1.329.900,00  | Rp1.329.900,00                           | Rp27.041.300,00    |
| 5.1.02.02.02.0006 | Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN                                                                                                      | Rp478.800,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp82.239,00     | Rp42.559,00     | Rp124.798,00    | Rp124.798,00                             | Rp354.002,00       |
| 5.1.02.02.02.0007 | Belanja luran Jaminan Kematian bagi Non ASN                                                                                                              | Rp598.500,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp102.792,00    | Rp53.200,00     | Rp155.992,00    | Rp155.992,00                             | Rp442.508,00       |
| 5.1.02.04         | Belanja Perjalanan Dinas                                                                                                                                 | Rp111.350.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp15.250.000,00 | Rp23.000.000,00 | Rp38.250.000,00 | Rp38.250.000,00                          | Rp73.100.000,00    |
| 5.1.02.04.01      | Belanja Perjalanan Dinas Dalam Negeri                                                                                                                    | Rp111.350.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp15.250.000,00 | Rp23.000.000,00 | Rp38.250.000,00 | Rp38.250.000,00                          | Rp73.100.000,00    |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota                                                                                                                      | Rp111.350.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp15.250.000,00 | Rp23.000.000,00 | Rp38.250.000,00 | Rp38.250.000,00                          | Rp73.100.000,00    |
| 5.2               | BELANJA MODAL                                                                                                                                            | Rp15.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp15.000.000,00    |
| 5.2.02            | Belanja Modal Peralatan dan Mesin                                                                                                                        | Rp15.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp15.000.000,00    |
| 5.2.02.10         | Belanja Modal Komputer                                                                                                                                   | Rp15.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp15.000.000,00    |
| 5.2.02.10.01      | Belanja Modal Komputer Unit                                                                                                                              | Rp15.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp15.000.000,00    |
| 5.2.02.10.01.0002 | Belanja Modal Personal Computer                                                                                                                          | Rp15.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp15.000.000,00    |
| 1.05.02.2.01.0005 | Peningkatan Kapasitas SDM Satuan Polisi Pamongpraja dan Satuan Perlindungan Masyarakat Termasuk dalam Pelaksanaan Tugas yang Bernuansa Hak Asasi Manusia | Rp210.750.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp770.000,00    | Rp9.730.000,00  | Rp10.500.000,00 | Rp10.500.000,00                          | Rp200.250.000,00   |
| 5.1               | BELANJA OPERASI                                                                                                                                          | Rp210.750.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp770.000,00    | Rp9.730.000,00  | Rp10.500.000,00 | Rp10.500.000,00                          | Rp200.250.000,00   |
| 5.1.02            | Belanja Barang dan Jasa                                                                                                                                  | Rp210.750.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp770.000,00    | Rp9.730.000,00  | Rp10.500.000,00 | Rp10.500.000,00                          | Rp200.250.000,00   |
| 5.1.02.01         | Belanja Barang                                                                                                                                           | Rp65.360.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp770.000,00    | Rp4.580.000,00  | Rp5.350.000,00  | Rp5.350.000,00                           | Rp60.010.000,00    |

| Kode Rekening     | Uraian                                                                                                                 | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|----------------|------------------------------------------|--------------------|
|                   |                                                                                                                        |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini |                                          |                    |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                                                             | Rp65.360.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp770.000,00    | Rp4.580.000,00 | Rp5.350.000,00 | Rp5.350.000,00                           | Rp60.010.000,00    |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                                                  | Rp740.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp190.000,00   | Rp190.000,00   | Rp190.000,00                             | Rp550.000,00       |
| 5.1.02.01.01.0058 | Belanja Makanan dan Minuman Aktivitas Lapangan                                                                         | Rp64.620.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp770.000,00    | Rp4.390.000,00 | Rp5.160.000,00 | Rp5.160.000,00                           | Rp59.460.000,00    |
| 5.1.02.02         | Belanja Jasa                                                                                                           | Rp50.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.100.000,00 | Rp1.100.000,00 | Rp1.100.000,00                           | Rp49.300.000,00    |
| 5.1.02.02.01      | Belanja Jasa Kantor                                                                                                    | Rp42.900.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp600.000,00   | Rp600.000,00   | Rp600.000,00                             | Rp42.300.000,00    |
| 5.1.02.02.01.0003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia                                             | Rp42.900.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp600.000,00   | Rp600.000,00   | Rp600.000,00                             | Rp42.300.000,00    |
| 5.1.02.02.05      | Belanja Sewa Gedung dan Bangunan                                                                                       | Rp7.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp500.000,00   | Rp500.000,00   | Rp500.000,00                             | Rp7.000.000,00     |
| 5.1.02.02.05.0009 | Belanja Sewa Bangunan Gedung Tempat Pertemuan                                                                          | Rp7.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp500.000,00   | Rp500.000,00   | Rp500.000,00                             | Rp7.000.000,00     |
| 5.1.02.04         | Belanja Perjalanan Dinas                                                                                               | Rp94.990.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp4.050.000,00 | Rp4.050.000,00 | Rp4.050.000,00                           | Rp90.940.000,00    |
| 5.1.02.04.01      | Belanja Perjalanan Dinas Dalam Negeri                                                                                  | Rp94.990.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp4.050.000,00 | Rp4.050.000,00 | Rp4.050.000,00                           | Rp90.940.000,00    |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa                                                                                         | Rp25.790.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp25.790.000,00    |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota                                                                                    | Rp69.200.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp4.050.000,00 | Rp4.050.000,00 | Rp4.050.000,00                           | Rp65.150.000,00    |
| 1.05.02.2.01.0006 | Kerja Sama antar Lembaga dan Kemitraan dalam Teknik Pencegahan dan Penanganan Gangguan Ketentraman dan Ketertiban Umum | Rp4.930.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp4.930.000,00     |
| 5.1               | BELANJA OPERASI                                                                                                        | Rp4.930.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp4.930.000,00     |
| 5.1.02            | Belanja Barang dan Jasa                                                                                                | Rp4.930.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp4.930.000,00     |
| 5.1.02.01         | Belanja Barang                                                                                                         | Rp2.030.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp2.030.000,00     |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                                                             | Rp2.030.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp2.030.000,00     |
| 5.1.02.01.01.0058 | Belanja Makanan dan Minuman Aktivitas Lapangan                                                                         | Rp2.030.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp2.030.000,00     |
| 5.1.02.02         | Belanja Jasa                                                                                                           | Rp2.900.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp2.900.000,00     |
| 5.1.02.02.12      | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan                                 | Rp2.900.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp2.900.000,00     |
| 5.1.02.02.12.0001 | Belanja Kursus Singkat/Pelatihan                                                                                       | Rp2.900.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp2.900.000,00     |
| 1.05.02.2.01.0008 | Penyusunan SOP Ketertiban Umum dan Ketenteraman Masyarakat                                                             | Rp5.025.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp5.025.000,00     |
| 5.1               | BELANJA OPERASI                                                                                                        | Rp5.025.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp5.025.000,00     |
| 5.1.02            | Belanja Barang dan Jasa                                                                                                | Rp5.025.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp5.025.000,00     |
| 5.1.02.01         | Belanja Barang                                                                                                         | Rp1.800.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp1.800.000,00     |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                                                             | Rp1.800.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp1.800.000,00     |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat                                                                                      | Rp1.800.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp1.800.000,00     |

| Kode Rekening     | Uraian                                                                                                                                                              | Jumlah Anggaran    | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |                 |                  | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------|-----------|----------------|------------------------|-----------------|------------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                   |                                                                                                                                                                     |                    | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini       | s.d. Bulan Ini   | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 5.1.02.04         | Belanja Perjalanan Dinas                                                                                                                                            | Rp3.225.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00           | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp3.225.000,00     |
| 5.1.02.04.01      | Belanja Perjalanan Dinas Dalam Negeri                                                                                                                               | Rp3.225.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00           | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp3.225.000,00     |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota                                                                                                                                 | Rp3.225.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00           | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp3.225.000,00     |
| 1.05.02.2.01.0015 | Pencegahan Gangguan Ketenteraman dan Ketertiban Umum Melalui Deteksi Dini dan Cegah Dini, Pembinaan dan Penyuluhan, Pelaksanaan Patroli, Pengamanan, dan Pengawalan | Rp4.265.546.464,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp172.884.114,00       | Rp86.442.057,00 | Rp259.326.171,00 | Rp13.434.269,00 | Rp9.937.928,00 | Rp23.372.197,00 | Rp282.698.368,00                         | Rp3.982.848.096,00 |
| 5.1               | BELANJA OPERASI                                                                                                                                                     | Rp4.251.553.424,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp172.884.114,00       | Rp86.442.057,00 | Rp259.326.171,00 | Rp13.434.269,00 | Rp9.937.928,00 | Rp23.372.197,00 | Rp282.698.368,00                         | Rp3.968.855.056,00 |
| 5.1.02            | Belanja Barang dan Jasa                                                                                                                                             | Rp4.251.553.424,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp172.884.114,00       | Rp86.442.057,00 | Rp259.326.171,00 | Rp13.434.269,00 | Rp9.937.928,00 | Rp23.372.197,00 | Rp282.698.368,00                         | Rp3.968.855.056,00 |
| 5.1.02.01         | Belanja Barang                                                                                                                                                      | Rp361.227.900,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00           | Rp840.000,00    | Rp0,00         | Rp840.000,00    | Rp840.000,00                             | Rp360.387.900,00   |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                                                                                                          | Rp361.227.900,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00           | Rp840.000,00    | Rp0,00         | Rp840.000,00    | Rp840.000,00                             | Rp360.387.900,00   |
| 5.1.02.01.01.0001 | Belanja Bahan-Bahan Bangunan dan Konstruksi                                                                                                                         | Rp468.000,00       | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00           | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp468.000,00       |
| 5.1.02.01.01.0004 | Belanja Bahan-Bahan Bakar dan Pelumas                                                                                                                               | Rp115.216.200,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00           | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp115.216.200,00   |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                                                                                          | Rp2.059.430,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00           | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.059.430,00     |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover                                                                                                          | Rp3.481.750,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00           | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp3.481.750,00     |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                                                                                               | Rp3.854.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00           | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp3.854.000,00     |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer                                                                                                             | Rp2.223.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00           | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.223.000,00     |
| 5.1.02.01.01.0030 | Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor                                                                                                             | Rp9.143.200,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00           | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp9.143.200,00     |
| 5.1.02.01.01.0031 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik                                                                                                               | Rp232.320,00       | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00           | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp232.320,00       |
| 5.1.02.01.01.0036 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya                                                                                   | Rp2.000.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00           | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.000.000,00     |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat                                                                                                                                   | Rp19.012.500,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00           | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp19.012.500,00    |
| 5.1.02.01.01.0058 | Belanja Makanan dan Minuman Aktivitas Lapangan                                                                                                                      | Rp175.637.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00           | Rp840.000,00    | Rp0,00         | Rp840.000,00    | Rp840.000,00                             | Rp174.797.500,00   |
| 5.1.02.01.01.0076 | Belanja Pakaian Olahraga                                                                                                                                            | Rp27.900.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00           | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp27.900.000,00    |
| 5.1.02.02         | Belanja Jasa                                                                                                                                                        | Rp3.774.299.524,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp172.884.114,00       | Rp86.442.057,00 | Rp259.326.171,00 | Rp6.044.269,00  | Rp3.037.928,00 | Rp9.082.197,00  | Rp268.408.368,00                         | Rp3.505.891.156,00 |
| 5.1.02.02.01      | Belanja Jasa Kantor                                                                                                                                                 | Rp3.727.204.684,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp172.884.114,00       | Rp86.442.057,00 | Rp259.326.171,00 | Rp0,00          | Rp0,00         | Rp0,00          | Rp259.326.171,00                         | Rp3.467.878.513,00 |
| 5.1.02.02.01.0028 | Belanja Jasa Tenaga Pelayanan Umum                                                                                                                                  | Rp3.727.204.684,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp172.884.114,00       | Rp86.442.057,00 | Rp259.326.171,00 | Rp0,00          | Rp0,00         | Rp0,00          | Rp259.326.171,00                         | Rp3.467.878.513,00 |
| 5.1.02.02.02      | Belanja Iuran Jaminan/Asuransi                                                                                                                                      | Rp47.094.840,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00           | Rp6.044.269,00  | Rp3.037.928,00 | Rp9.082.197,00  | Rp9.082.197,00                           | Rp38.012.643,00    |
| 5.1.02.02.02.0005 | Belanja Iuran Jaminan Kesehatan bagi Non ASN                                                                                                                        | Rp41.492.880,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00           | Rp5.142.280,00  | Rp2.571.140,00 | Rp7.713.420,00  | Rp7.713.420,00                           | Rp33.779.460,00    |
| 5.1.02.02.02.0006 | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN                                                                                                                 | Rp2.489.760,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00           | Rp400.888,00    | Rp207.448,00   | Rp608.336,00    | Rp608.336,00                             | Rp1.881.424,00     |

| Kode Rekening     | Uraian                                                                                                                                                   | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |                 |                 | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                   |                                                                                                                                                          |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini       | s.d. Bulan Ini  | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 5.1.02.02.02.0007 | Belanja luran Jaminan Kematian bagi Non ASN                                                                                                              | Rp3.112.200,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp501.101,00    | Rp259.340,00    | Rp760.441,00    | Rp760.441,00                             | Rp2.351.759,00     |
| 5.1.02.03         | Belanja Pemeliharaan                                                                                                                                     | Rp10.476.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp10.476.000,00    |
| 5.1.02.03.04      | Belanja Pemeliharaan Jalan, Jaringan, dan Irigasi                                                                                                        | Rp10.476.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp10.476.000,00    |
| 5.1.02.03.04.0013 | Belanja Pemeliharaan Jalan dan Jembatan-Jembatan-Jembatan pada Jalan Kabupaten                                                                           | Rp10.476.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp10.476.000,00    |
| 5.1.02.04         | Belanja Perjalanan Dinas                                                                                                                                 | Rp105.550.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp6.550.000,00  | Rp6.900.000,00  | Rp13.450.000,00 | Rp13.450.000,00                          | Rp92.100.000,00    |
| 5.1.02.04.01      | Belanja Perjalanan Dinas Dalam Negeri                                                                                                                    | Rp105.550.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp6.550.000,00  | Rp6.900.000,00  | Rp13.450.000,00 | Rp13.450.000,00                          | Rp92.100.000,00    |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota                                                                                                                      | Rp105.550.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp6.550.000,00  | Rp6.900.000,00  | Rp13.450.000,00 | Rp13.450.000,00                          | Rp92.100.000,00    |
| 5.2               | BELANJA MODAL                                                                                                                                            | Rp13.993.040,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp13.993.040,00    |
| 5.2.02            | Belanja Modal Peralatan dan Mesin                                                                                                                        | Rp13.993.040,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp13.993.040,00    |
| 5.2.02.03         | Belanja Modal Alat Bengkel dan Alat Ukur                                                                                                                 | Rp7.493.040,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp7.493.040,00     |
| 5.2.02.03.01      | Belanja Modal Alat Bengkel Bermesin                                                                                                                      | Rp3.116.880,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp3.116.880,00     |
| 5.2.02.03.01.0003 | Belanja Modal Perkakas Bengkel Listrik                                                                                                                   | Rp3.116.880,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp3.116.880,00     |
| 5.2.02.03.02      | Belanja Modal Alat Bengkel Tak Bermesin                                                                                                                  | Rp4.376.160,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.376.160,00     |
| 5.2.02.03.02.0005 | Belanja Modal Perkakas Standard (Standard Tools)                                                                                                         | Rp2.504.160,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.504.160,00     |
| 5.2.02.03.02.0008 | Belanja Modal Peralatan Tukang Besi                                                                                                                      | Rp1.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp1.800.000,00     |
| 5.2.02.03.02.0009 | Belanja Modal Peralatan Tukang Kayu                                                                                                                      | Rp72.000,00      | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp72.000,00        |
| 5.2.02.05         | Belanja Modal Alat Kantor dan Rumah Tangga                                                                                                               | Rp2.700.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.700.000,00     |
| 5.2.02.05.01      | Belanja Modal Alat Kantor                                                                                                                                | Rp2.700.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.700.000,00     |
| 5.2.02.05.01.0005 | Belanja Modal Alat Kantor Lainnya                                                                                                                        | Rp2.700.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.700.000,00     |
| 5.2.02.15         | Belanja Modal Alat Keselamatan Kerja                                                                                                                     | Rp3.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp3.800.000,00     |
| 5.2.02.15.02      | Belanja Modal Alat Pelindung                                                                                                                             | Rp3.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp3.800.000,00     |
| 5.2.02.15.02.0003 | Belanja Modal Topi Kerja                                                                                                                                 | Rp3.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp3.000.000,00     |
| 5.2.02.15.02.0004 | Belanja Modal Sabuk Pengaman                                                                                                                             | Rp800.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp800.000,00       |
| 1.05.02.2.01.0016 | Penindakan Atas Gangguan Ketenteraman dan Ketertiban Umum berdasarkan Perda dan Perkada Melalui Penertiban dan Penanganan Unjuk Rasa dan Kerusuhan Massa | Rp549.836.678,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp35.463.408,00        | Rp17.731.704,00 | Rp53.195.112,00 | Rp894.311,00    | Rp17.800.399,00 | Rp18.694.710,00 | Rp71.889.822,00                          | Rp477.946.856,00   |
| 5.1               | BELANJA OPERASI                                                                                                                                          | Rp549.836.678,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp35.463.408,00        | Rp17.731.704,00 | Rp53.195.112,00 | Rp894.311,00    | Rp17.800.399,00 | Rp18.694.710,00 | Rp71.889.822,00                          | Rp477.946.856,00   |
| 5.1.02            | Belanja Barang dan Jasa                                                                                                                                  | Rp549.836.678,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp35.463.408,00        | Rp17.731.704,00 | Rp53.195.112,00 | Rp894.311,00    | Rp17.800.399,00 | Rp18.694.710,00 | Rp71.889.822,00                          | Rp477.946.856,00   |

| Kode Rekening     | Uraian                                                                                             | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |                 |                 | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|----------------------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                   |                                                                                                    |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini       | s.d. Bulan Ini  | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 5.1.02.01         | Belanja Barang                                                                                     | Rp120.396.750,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp11.350.000,00 | Rp11.350.000,00 | Rp11.350.000,00                          | Rp109.046.750,00   |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                                         | Rp120.396.750,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp11.350.000,00 | Rp11.350.000,00 | Rp11.350.000,00                          | Rp109.046.750,00   |
| 5.1.02.01.01.0004 | Belanja Bahan-Bahan Bakar dan Pelumas                                                              | Rp9.080.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp9.080.000,00     |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover                                         | Rp58.500,00      | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp58.500,00        |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                              | Rp5.425.750,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp5.425.750,00     |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat                                                                  | Rp19.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp1.200.000,00  | Rp1.200.000,00  | Rp1.200.000,00                           | Rp18.300.000,00    |
| 5.1.02.01.01.0058 | Belanja Makanan dan Minuman Aktivitas Lapangan                                                     | Rp72.832.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp10.150.000,00 | Rp10.150.000,00 | Rp10.150.000,00                          | Rp62.682.500,00    |
| 5.1.02.01.01.0076 | Belanja Pakaian Olahraga                                                                           | Rp13.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp13.500.000,00    |
| 5.1.02.02         | Belanja Jasa                                                                                       | Rp336.189.928,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp35.463.408,00        | Rp17.731.704,00 | Rp53.195.112,00 | Rp894.311,00    | Rp450.399,00    | Rp1.344.710,00  | Rp54.539.822,00                          | Rp281.650.106,00   |
| 5.1.02.02.01      | Belanja Jasa Kantor                                                                                | Rp324.029.448,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp35.463.408,00        | Rp17.731.704,00 | Rp53.195.112,00 | Rp0,00          | Rp0,00          | Rp0,00          | Rp53.195.112,00                          | Rp270.834.336,00   |
| 5.1.02.02.01.0003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia                         | Rp6.500.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp6.500.000,00     |
| 5.1.02.02.01.0016 | Belanja Jasa Tenaga Penanganan Prasarana dan Sarana Umum                                           | Rp49.749.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp49.749.000,00    |
| 5.1.02.02.01.0028 | Belanja Jasa Tenaga Pelayanan Umum                                                                 | Rp212.780.448,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp35.463.408,00        | Rp17.731.704,00 | Rp53.195.112,00 | Rp0,00          | Rp0,00          | Rp0,00          | Rp53.195.112,00                          | Rp159.585.336,00   |
| 5.1.02.02.01.0055 | Belanja Jasa Iklan/Reklame, Film, dan Pemetretan                                                   | Rp55.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp55.000.000,00    |
| 5.1.02.02.02      | Belanja Iuran Jaminan/Asuransi                                                                     | Rp9.660.480,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp894.311,00    | Rp450.399,00    | Rp1.344.710,00  | Rp1.344.710,00                           | Rp8.315.770,00     |
| 5.1.02.02.02.0005 | Belanja Iuran Jaminan Kesehatan bagi Non ASN                                                       | Rp8.511.360,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp709.280,00    | Rp354.640,00    | Rp1.063.920,00  | Rp1.063.920,00                           | Rp7.447.440,00     |
| 5.1.02.02.02.0006 | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN                                                | Rp510.720,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp82.239,00     | Rp42.559,00     | Rp124.798,00    | Rp124.798,00                             | Rp385.922,00       |
| 5.1.02.02.02.0007 | Belanja Iuran Jaminan Kematian bagi Non ASN                                                        | Rp638.400,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp102.792,00    | Rp53.200,00     | Rp155.992,00    | Rp155.992,00                             | Rp482.408,00       |
| 5.1.02.02.05      | Belanja Sewa Gedung dan Bangunan                                                                   | Rp2.500.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.500.000,00     |
| 5.1.02.02.05.0009 | Belanja Sewa Bangunan Gedung Tempat Pertemuan                                                      | Rp2.500.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.500.000,00     |
| 5.1.02.02.12      | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan             | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.02.12.0001 | Belanja Kursus Singkat/Pelatihan                                                                   | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.04         | Belanja Perjalanan Dinas                                                                           | Rp93.250.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp6.000.000,00  | Rp6.000.000,00  | Rp6.000.000,00                           | Rp87.250.000,00    |
| 5.1.02.04.01      | Belanja Perjalanan Dinas Dalam Negeri                                                              | Rp93.250.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp6.000.000,00  | Rp6.000.000,00  | Rp6.000.000,00                           | Rp87.250.000,00    |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa                                                                     | Rp53.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp53.500.000,00    |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota                                                                | Rp39.750.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp6.000.000,00  | Rp6.000.000,00  | Rp6.000.000,00                           | Rp33.750.000,00    |
| 1.05.02.2.01.0017 | Penyediaan Layanan dasar dalam rangka Dampak Penegakan Peraturan Daerah dan Perturan kepala daerah | Rp5.005.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp5.005.000,00     |

| Kode Rekening     | Uraian                                                                          | Jumlah Anggaran    | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |                 |                 | SPJ - UP/GU/TU  |                  |                  | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|---------------------------------------------------------------------------------|--------------------|-----------------|-----------|----------------|------------------------|-----------------|-----------------|-----------------|------------------|------------------|------------------------------------------|--------------------|
|                   |                                                                                 |                    | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini       | s.d. Bulan Ini  | s.d. Bulan Lalu | Bulan Ini        | s.d. Bulan Ini   |                                          |                    |
| 5.1               | BELANJA OPERASI                                                                 | Rp5.005.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp5.005.000,00     |
| 5.1.02            | Belanja Barang dan Jasa                                                         | Rp5.005.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp5.005.000,00     |
| 5.1.02.01         | Belanja Barang                                                                  | Rp5.005.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp5.005.000,00     |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                      | Rp5.005.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp5.005.000,00     |
| 5.1.02.01.01.0037 | Belanja Obat-Obatan-Obat                                                        | Rp4.855.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp4.855.000,00     |
| 5.1.02.01.01.0038 | Belanja Obat-Obatan-Obat-Obatan Lainnya                                         | Rp150.000,00       | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp150.000,00       |
| 5.1.02.01.01.0058 | Belanja Makanan dan Minuman Aktivitas Lapangan                                  | Rp0,00             | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 1.05.02.2.01.0018 | Pengadaan dan Pemeliharaan Sarana dan Prasarana Ketentraman dan Ketertiban Umum | Rp2.502.640,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp2.500.000,00   | Rp2.500.000,00   | Rp2.500.000,00                           | Rp2.640,00         |
| 5.1               | BELANJA OPERASI                                                                 | Rp2.640,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp2.640,00         |
| 5.1.02            | Belanja Barang dan Jasa                                                         | Rp2.640,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp2.640,00         |
| 5.1.02.01         | Belanja Barang                                                                  | Rp2.640,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp2.640,00         |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                      | Rp2.640,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp2.640,00         |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover                      | Rp2.640,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp2.640,00         |
| 5.2               | BELANJA MODAL                                                                   | Rp2.500.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp2.500.000,00   | Rp2.500.000,00   | Rp2.500.000,00                           | Rp0,00             |
| 5.2.02            | Belanja Modal Peralatan dan Mesin                                               | Rp2.500.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp2.500.000,00   | Rp2.500.000,00   | Rp2.500.000,00                           | Rp0,00             |
| 5.2.02.15         | Belanja Modal Alat Keselamatan Kerja                                            | Rp2.500.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp2.500.000,00   | Rp2.500.000,00   | Rp2.500.000,00                           | Rp0,00             |
| 5.2.02.15.02      | Belanja Modal Alat Pelindung                                                    | Rp2.500.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp2.500.000,00   | Rp2.500.000,00   | Rp2.500.000,00                           | Rp0,00             |
| 5.2.02.15.02.0003 | Belanja Modal Topi Kerja                                                        | Rp2.500.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp2.500.000,00   | Rp2.500.000,00   | Rp2.500.000,00                           | Rp0,00             |
| 1.05.02.2.02      | Penegakan Peraturan Daerah Kabupaten/Kota dan Peraturan Bupati/Wali Kota        | Rp1.664.783.587,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp35.463.408,00        | Rp17.731.704,00 | Rp53.195.112,00 | Rp75.830.451,00 | Rp139.204.319,00 | Rp215.034.770,00 | Rp268.229.882,00                         | Rp1.396.553.705,00 |
| 1.05.02.2.02.0010 | Sosialisasi Penegakan Peraturan Daerah dan Peraturan Kepala Daerah              | Rp742.054.922,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp59.031.500,00 | Rp95.293.000,00  | Rp154.324.500,00 | Rp154.324.500,00                         | Rp587.730.422,00   |
| 5.1               | BELANJA OPERASI                                                                 | Rp742.054.922,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp59.031.500,00 | Rp95.293.000,00  | Rp154.324.500,00 | Rp154.324.500,00                         | Rp587.730.422,00   |
| 5.1.02            | Belanja Barang dan Jasa                                                         | Rp742.054.922,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp59.031.500,00 | Rp95.293.000,00  | Rp154.324.500,00 | Rp154.324.500,00                         | Rp587.730.422,00   |
| 5.1.02.01         | Belanja Barang                                                                  | Rp221.984.922,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp18.531.500,00 | Rp53.793.000,00  | Rp72.324.500,00  | Rp72.324.500,00                          | Rp149.660.422,00   |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                      | Rp221.984.922,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp18.531.500,00 | Rp53.793.000,00  | Rp72.324.500,00  | Rp72.324.500,00                          | Rp149.660.422,00   |
| 5.1.02.01.01.0004 | Belanja Bahan-Bahan Bakar dan Pelumas                                           | Rp13.761.800,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp502.500,00    | Rp430.000,00     | Rp932.500,00     | Rp932.500,00                             | Rp12.829.300,00    |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover                      | Rp2.122,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp2.122,00         |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                           | Rp18.976.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp5.429.000,00  | Rp3.298.000,00   | Rp8.727.000,00   | Rp8.727.000,00                           | Rp10.249.000,00    |

| Kode Rekening     | Uraian                                                                                 | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |                 |                 | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|----------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                   |                                                                                        |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini       | s.d. Bulan Ini  | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat                                                      | Rp56.420.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp27.940.000,00 | Rp27.940.000,00 | Rp27.940.000,00                          | Rp28.480.000,00    |
| 5.1.02.01.01.0058 | Belanja Makanan dan Minuman Aktivitas Lapangan                                         | Rp112.825.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp12.600.000,00 | Rp9.225.000,00  | Rp21.825.000,00 | Rp21.825.000,00                          | Rp91.000.000,00    |
| 5.1.02.01.01.0076 | Belanja Pakaian Olahraga                                                               | Rp20.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp12.900.000,00 | Rp12.900.000,00 | Rp12.900.000,00                          | Rp7100.000,00      |
| 5.1.02.02         | Belanja Jasa                                                                           | Rp180.200.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp18.600.000,00 | Rp19.900.000,00 | Rp38.500.000,00 | Rp38.500.000,00                          | Rp141.700.000,00   |
| 5.1.02.02.01      | Belanja Jasa Kantor                                                                    | Rp165.650.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp17.700.000,00 | Rp15.800.000,00 | Rp33.500.000,00 | Rp33.500.000,00                          | Rp132.150.000,00   |
| 5.1.02.02.01.0003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia             | Rp163.300.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp17.700.000,00 | Rp13.450.000,00 | Rp31.150.000,00 | Rp31.150.000,00                          | Rp132.150.000,00   |
| 5.1.02.02.01.0028 | Belanja Jasa Tenaga Pelayanan Umum                                                     | Rp600.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp600.000,00    | Rp600.000,00    | Rp600.000,00                             | Rp0,00             |
| 5.1.02.02.01.0030 | Belanja Jasa Tenaga Kebersihan                                                         | Rp250.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp250.000,00    | Rp250.000,00    | Rp250.000,00                             | Rp0,00             |
| 5.1.02.02.01.0047 | Belanja Jasa Penyelenggaraan Acara                                                     | Rp1.500.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp1.500.000,00  | Rp1.500.000,00  | Rp1.500.000,00                           | Rp0,00             |
| 5.1.02.02.04      | Belanja Sewa Peralatan dan Mesin                                                       | Rp10.550.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp900.000,00    | Rp4.100.000,00  | Rp5.000.000,00  | Rp5.000.000,00                           | Rp5.550.000,00     |
| 5.1.02.02.04.0118 | Belanja Sewa Mebel                                                                     | Rp150.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp150.000,00    | Rp150.000,00    | Rp150.000,00                             | Rp0,00             |
| 5.1.02.02.04.0123 | Belanja Sewa Alat Rumah Tangga Lainnya (Home Use)                                      | Rp1.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp1.800.000,00  | Rp1.800.000,00  | Rp1.800.000,00                           | Rp0,00             |
| 5.1.02.02.04.0132 | Belanja Sewa Peralatan Studio Audio                                                    | Rp8.600.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp900.000,00    | Rp2.150.000,00  | Rp3.050.000,00  | Rp3.050.000,00                           | Rp5.550.000,00     |
| 5.1.02.02.05      | Belanja Sewa Gedung dan Bangunan                                                       | Rp4.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.000.000,00     |
| 5.1.02.02.05.0009 | Belanja Sewa Bangunan Gedung Tempat Pertemuan                                          | Rp4.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.000.000,00     |
| 5.1.02.02.12      | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.02.12.0001 | Belanja Kursus Singkat/Pelatihan                                                       | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.04         | Belanja Perjalanan Dinas                                                               | Rp339.870.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp21.900.000,00 | Rp21.600.000,00 | Rp43.500.000,00 | Rp43.500.000,00                          | Rp296.370.000,00   |
| 5.1.02.04.01      | Belanja Perjalanan Dinas Dalam Negeri                                                  | Rp339.870.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp21.900.000,00 | Rp21.600.000,00 | Rp43.500.000,00 | Rp43.500.000,00                          | Rp296.370.000,00   |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa                                                         | Rp139.170.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp11.250.000,00 | Rp11.250.000,00 | Rp11.250.000,00                          | Rp127.920.000,00   |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota                                                    | Rp200.700.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp21.900.000,00 | Rp10.350.000,00 | Rp32.250.000,00 | Rp32.250.000,00                          | Rp168.450.000,00   |
| 1.05.02.2.02.0011 | Penanganan Atas Pelanggaran Peraturan Daerah dan Peraturan Kepala daerah               | Rp791.115.665,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp35.463.408,00        | Rp17.731.704,00 | Rp53.195.112,00 | Rp1.248.951,00  | Rp38.611.319,00 | Rp39.860.270,00 | Rp93.055.382,00                          | Rp698.060.283,00   |
| 5.1               | BELANJA OPERASI                                                                        | Rp631.115.665,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp35.463.408,00        | Rp17.731.704,00 | Rp53.195.112,00 | Rp1.248.951,00  | Rp27.361.319,00 | Rp28.610.270,00 | Rp81.805.382,00                          | Rp549.310.283,00   |
| 5.1.02            | Belanja Barang dan Jasa                                                                | Rp631.115.665,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp35.463.408,00        | Rp17.731.704,00 | Rp53.195.112,00 | Rp1.248.951,00  | Rp27.361.319,00 | Rp28.610.270,00 | Rp81.805.382,00                          | Rp549.310.283,00   |
| 5.1.02.01         | Belanja Barang                                                                         | Rp85.704.737,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp7.283.600,00  | Rp7.283.600,00  | Rp7.283.600,00                           | Rp78.421.137,00    |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                             | Rp85.704.737,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp7.283.600,00  | Rp7.283.600,00  | Rp7.283.600,00                           | Rp78.421.137,00    |
| 5.1.02.01.01.0004 | Belanja Bahan-Bahan Bakar dan Pelumas                                                  | Rp22.795.300,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp1.700.000,00  | Rp1.700.000,00  | Rp1.700.000,00                           | Rp21.095.300,00    |

| Kode Rekening     | Uraian                                                                   | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |                 |                 | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|--------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                   |                                                                          |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini       | s.d. Bulan Ini  | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor               | Rp1.238.600,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp1.238.600,00  | Rp1.238.600,00  | Rp1.238.600,00                           | Rp0,00             |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover               | Rp2.142.337,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp2.140.000,00  | Rp2.140.000,00  | Rp2.140.000,00                           | Rp2.337,00         |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                    | Rp2.546.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.546.000,00     |
| 5.1.02.01.01.0030 | Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor                  | Rp80.000,00      | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp80.000,00     | Rp80.000,00     | Rp80.000,00                              | Rp0,00             |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat                                        | Rp23.247.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp2.125.000,00  | Rp2.125.000,00  | Rp2.125.000,00                           | Rp21.122.500,00    |
| 5.1.02.01.01.0058 | Belanja Makanan dan Minuman Aktivitas Lapangan                           | Rp33.655.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp33.655.000,00    |
| 5.1.02.02         | Belanja Jasa                                                             | Rp377.560.928,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp35.463.408,00        | Rp17.731.704,00 | Rp53.195.112,00 | Rp1.248.951,00  | Rp1.627.719,00  | Rp2.876.670,00  | Rp56.071.782,00                          | Rp321.489.146,00   |
| 5.1.02.02.01      | Belanja Jasa Kantor                                                      | Rp333.900.448,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp35.463.408,00        | Rp17.731.704,00 | Rp53.195.112,00 | Rp0,00          | Rp0,00          | Rp0,00          | Rp53.195.112,00                          | Rp280.705.336,00   |
| 5.1.02.02.01.0004 | Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan | Rp36.120.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp36.120.000,00    |
| 5.1.02.02.01.0026 | Belanja Jasa Tenaga Administrasi                                         | Rp1.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp1.000.000,00     |
| 5.1.02.02.01.0028 | Belanja Jasa Tenaga Pelayanan Umum                                       | Rp294.280.448,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp35.463.408,00        | Rp17.731.704,00 | Rp53.195.112,00 | Rp0,00          | Rp0,00          | Rp0,00          | Rp53.195.112,00                          | Rp241.085.336,00   |
| 5.1.02.02.01.0029 | Belanja Jasa Tenaga Ahli                                                 | Rp2.500.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.500.000,00     |
| 5.1.02.02.02      | Belanja Iuran Jaminan/Asuransi                                           | Rp9.660.480,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp1.248.951,00  | Rp627.719,00    | Rp1.876.670,00  | Rp1.876.670,00                           | Rp7.783.810,00     |
| 5.1.02.02.02.0005 | Belanja Iuran Jaminan Kesehatan bagi Non ASN                             | Rp8.511.360,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp1.063.920,00  | Rp531.960,00    | Rp1.595.880,00  | Rp1.595.880,00                           | Rp6.915.480,00     |
| 5.1.02.02.02.0006 | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN                      | Rp510.720,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp82.239,00     | Rp42.559,00     | Rp124.798,00    | Rp124.798,00                             | Rp385.922,00       |
| 5.1.02.02.02.0007 | Belanja Iuran Jaminan Kematian bagi Non ASN                              | Rp638.400,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp102.792,00    | Rp53.200,00     | Rp155.992,00    | Rp155.992,00                             | Rp482.408,00       |
| 5.1.02.02.04      | Belanja Sewa Peralatan dan Mesin                                         | Rp34.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp1.000.000,00  | Rp1.000.000,00  | Rp1.000.000,00                           | Rp33.000.000,00    |
| 5.1.02.02.04.0036 | Belanja Sewa Kendaraan Bermotor Penumpang                                | Rp19.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp1.000.000,00  | Rp1.000.000,00  | Rp1.000.000,00                           | Rp18.000.000,00    |
| 5.1.02.02.04.0134 | Belanja Sewa Peralatan Studio Gambar                                     | Rp15.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp15.000.000,00    |
| 5.1.02.04         | Belanja Perjalanan Dinas                                                 | Rp167.850.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp18.450.000,00 | Rp18.450.000,00 | Rp18.450.000,00                          | Rp149.400.000,00   |
| 5.1.02.04.01      | Belanja Perjalanan Dinas Dalam Negeri                                    | Rp167.850.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp18.450.000,00 | Rp18.450.000,00 | Rp18.450.000,00                          | Rp149.400.000,00   |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa                                           | Rp30.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp30.100.000,00    |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota                                      | Rp137.750.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp18.450.000,00 | Rp18.450.000,00 | Rp18.450.000,00                          | Rp119.300.000,00   |
| 5.2               | BELANJA MODAL                                                            | Rp160.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp11.250.000,00 | Rp11.250.000,00 | Rp11.250.000,00                          | Rp148.750.000,00   |
| 5.2.02            | Belanja Modal Peralatan dan Mesin                                        | Rp160.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp11.250.000,00 | Rp11.250.000,00 | Rp11.250.000,00                          | Rp148.750.000,00   |
| 5.2.02.05         | Belanja Modal Alat Kantor dan Rumah Tangga                               | Rp150.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp1.250.000,00  | Rp1.250.000,00  | Rp1.250.000,00                           | Rp148.750.000,00   |
| 5.2.02.05.01      | Belanja Modal Alat Kantor                                                | Rp150.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp1.250.000,00  | Rp1.250.000,00  | Rp1.250.000,00                           | Rp148.750.000,00   |
| 5.2.02.05.01.0005 | Belanja Modal Alat Kantor Lainnya                                        | Rp150.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp1.250.000,00  | Rp1.250.000,00  | Rp1.250.000,00                           | Rp148.750.000,00   |

| Kode Rekening     | Uraian                                                                                      | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|---------------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                   |                                                                                             |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 5.2.02.06         | Belanja Modal Alat Studio, Komunikasi, dan Pemancar                                         | Rp10.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp10.000.000,00 | Rp10.000.000,00 | Rp10.000.000,00                          | Rp0,00             |
| 5.2.02.06.02      | Belanja Modal Alat Komunikasi                                                               | Rp10.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp10.000.000,00 | Rp10.000.000,00 | Rp10.000.000,00                          | Rp0,00             |
| 5.2.02.06.02.0001 | Belanja Modal Alat Komunikasi Telephone                                                     | Rp10.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp10.000.000,00 | Rp10.000.000,00 | Rp10.000.000,00                          | Rp0,00             |
| 1.05.02.2.02.0012 | Pengawasan Atas Kepatuhan Terhadap Pelaksanaan Peraturan Daerah dan Peraturan Kepala Daerah | Rp131.613.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp15.550.000,00 | Rp5.300.000,00  | Rp20.850.000,00 | Rp20.850.000,00                          | Rp110.763.000,00   |
| 5.1               | BELANJA OPERASI                                                                             | Rp94.113.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.550.000,00  | Rp5.300.000,00  | Rp7.850.000,00  | Rp7.850.000,00                           | Rp86.263.000,00    |
| 5.1.01            | Belanja Pegawai                                                                             | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.01.03         | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                          | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.01.03.07      | Belanja Honorarium                                                                          | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.01.03.07.0002 | Belanja Honorarium Pengadaan Barang/Jasa                                                    | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02            | Belanja Barang dan Jasa                                                                     | Rp94.113.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.550.000,00  | Rp5.300.000,00  | Rp7.850.000,00  | Rp7.850.000,00                           | Rp86.263.000,00    |
| 5.1.02.01         | Belanja Barang                                                                              | Rp32.363.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.550.000,00  | Rp3.400.000,00  | Rp5.950.000,00  | Rp5.950.000,00                           | Rp26.413.000,00    |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                                  | Rp32.363.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.550.000,00  | Rp3.400.000,00  | Rp5.950.000,00  | Rp5.950.000,00                           | Rp26.413.000,00    |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                       | Rp3.888.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp3.888.000,00     |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat                                                           | Rp28.475.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.550.000,00  | Rp3.400.000,00  | Rp5.950.000,00  | Rp5.950.000,00                           | Rp22.525.000,00    |
| 5.1.02.02         | Belanja Jasa                                                                                | Rp30.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp30.000.000,00    |
| 5.1.02.02.09      | Belanja Jasa Konsultansi Non Konstruksi                                                     | Rp30.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp30.000.000,00    |
| 5.1.02.02.09.0012 | Belanja Jasa Konsultansi Berorientasi Layanan-Jasa Studi Penelitian dan Bantuan Teknik      | Rp30.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp30.000.000,00    |
| 5.1.02.04         | Belanja Perjalanan Dinas                                                                    | Rp31.750.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.900.000,00  | Rp1.900.000,00  | Rp1.900.000,00                           | Rp29.850.000,00    |
| 5.1.02.04.01      | Belanja Perjalanan Dinas Dalam Negeri                                                       | Rp31.750.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.900.000,00  | Rp1.900.000,00  | Rp1.900.000,00                           | Rp29.850.000,00    |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota                                                         | Rp31.750.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.900.000,00  | Rp1.900.000,00  | Rp1.900.000,00                           | Rp29.850.000,00    |
| 5.2               | BELANJA MODAL                                                                               | Rp37.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.000.000,00 | Rp0,00          | Rp13.000.000,00 | Rp13.000.000,00                          | Rp24.500.000,00    |
| 5.2.02            | Belanja Modal Peralatan dan Mesin                                                           | Rp37.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.000.000,00 | Rp0,00          | Rp13.000.000,00 | Rp13.000.000,00                          | Rp24.500.000,00    |
| 5.2.02.05         | Belanja Modal Alat Kantor dan Rumah Tangga                                                  | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.2.02.05.01      | Belanja Modal Alat Kantor                                                                   | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.2.02.05.01.0005 | Belanja Modal Alat Kantor Lainnya                                                           | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.2.02.10         | Belanja Modal Komputer                                                                      | Rp37.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.000.000,00 | Rp0,00          | Rp13.000.000,00 | Rp13.000.000,00                          | Rp24.500.000,00    |
| 5.2.02.10.01      | Belanja Modal Komputer Unit                                                                 | Rp37.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.000.000,00 | Rp0,00          | Rp13.000.000,00 | Rp13.000.000,00                          | Rp24.500.000,00    |

| Kode Rekening     | Uraian                                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|----------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|-----------------|------------------------------------------|--------------------|
|                   |                                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini  |                                          |                    |
| 5.2.02.10.01.0002 | Belanja Modal Personal Computer                                            | Rp37.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.000.000,00 | Rp0,00    | Rp13.000.000,00 | Rp13.000.000,00                          | Rp24.500.000,00    |
| 1.05.02.2.03      | Pembinaan Penyidik Pegawai Negeri Sipil (PPNS) Kabupaten/Kota              | Rp9.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp9.000.000,00     |
| 1.05.02.2.03.0006 | Pengembangan Kapasitas dan Karier PPNS                                     | Rp9.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp9.000.000,00     |
| 5.1               | BELANJA OPERASI                                                            | Rp9.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp9.000.000,00     |
| 5.1.02            | Belanja Barang dan Jasa                                                    | Rp9.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp9.000.000,00     |
| 5.1.02.01         | Belanja Barang                                                             | Rp5.700.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp5.700.000,00     |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                 | Rp5.700.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp5.700.000,00     |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp422.500,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp422.500,00       |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat                                          | Rp3.995.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp3.995.000,00     |
| 5.1.02.01.01.0058 | Belanja Makanan dan Minuman Aktivitas Lapangan                             | Rp1.282.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp1.282.500,00     |
| 5.1.02.02         | Belanja Jasa                                                               | Rp1.950.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp1.950.000,00     |
| 5.1.02.02.01      | Belanja Jasa Kantor                                                        | Rp1.450.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp1.450.000,00     |
| 5.1.02.02.01.0003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp1.450.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp1.450.000,00     |
| 5.1.02.02.05      | Belanja Sewa Gedung dan Bangunan                                           | Rp500.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp500.000,00       |
| 5.1.02.02.05.0009 | Belanja Sewa Bangunan Gedung Tempat Pertemuan                              | Rp500.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp500.000,00       |
| 5.1.02.04         | Belanja Perjalanan Dinas                                                   | Rp1.350.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp1.350.000,00     |
| 5.1.02.04.01      | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp1.350.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp1.350.000,00     |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp1.350.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp1.350.000,00     |
| 2.22.08           | PROGRAM PENYELENGGARAAN KEISTIMEWAAN YOGYAKARTA URUSAN KEBUDAYAAN          | Rp502.535.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp502.535.000,00   |
| 2.22.08.5.07      | Adat, Seni, Tradisi dan Lembaga Budaya                                     | Rp502.535.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp502.535.000,00   |
| 2.22.08.5.07.0012 | Pembinaan Jagawarga                                                        | Rp502.535.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp502.535.000,00   |
| 5.1               | BELANJA OPERASI                                                            | Rp502.535.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp502.535.000,00   |
| 5.1.02            | Belanja Barang dan Jasa                                                    | Rp502.535.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp502.535.000,00   |
| 5.1.02.01         | Belanja Barang                                                             | Rp138.835.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp138.835.000,00   |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                 | Rp138.835.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp138.835.000,00   |
| 5.1.02.01.01.0004 | Belanja Bahan-Bahan Bakar dan Pelumas                                      | Rp16.141.400,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp16.141.400,00    |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp9.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp9.800.000,00     |

| Kode Rekening                          | Uraian                                                                     | Jumlah Anggaran     | SPJ - LS Gaji    |                  |                    | SPJ - LS Barang & Jasa |                  |                  | SPJ - UP/GU/TU   |                  |                  | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran  |
|----------------------------------------|----------------------------------------------------------------------------|---------------------|------------------|------------------|--------------------|------------------------|------------------|------------------|------------------|------------------|------------------|------------------------------------------|---------------------|
|                                        |                                                                            |                     | s.d. Bulan Lalu  | Bulan Ini        | s.d. Bulan Ini     | s.d. Bulan Lalu        | Bulan Ini        | s.d. Bulan Ini   | s.d. Bulan Lalu  | Bulan Ini        | s.d. Bulan Ini   |                                          |                     |
| 5.1.02.01.01.0025                      | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover                 | Rp3.500.100,00      | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp3.500.100,00      |
| 5.1.02.01.01.0026                      | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp6.056.000,00      | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp6.056.000,00      |
| 5.1.02.01.01.0052                      | Belanja Makanan dan Minuman Rapat                                          | Rp14.025.000,00     | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp14.025.000,00     |
| 5.1.02.01.01.0058                      | Belanja Makanan dan Minuman Aktivitas Lapangan                             | Rp89.312.500,00     | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp89.312.500,00     |
| 5.1.02.02                              | Belanja Jasa                                                               | Rp83.550.000,00     | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp83.550.000,00     |
| 5.1.02.02.01                           | Belanja Jasa Kantor                                                        | Rp68.500.000,00     | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp68.500.000,00     |
| 5.1.02.02.01.0003                      | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp23.800.000,00     | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp23.800.000,00     |
| 5.1.02.02.01.0028                      | Belanja Jasa Tenaga Pelayanan Umum                                         | Rp38.700.000,00     | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp38.700.000,00     |
| 5.1.02.02.01.0047                      | Belanja Jasa Penyelenggaraan Acara                                         | Rp6.000.000,00      | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp6.000.000,00      |
| 5.1.02.02.04                           | Belanja Sewa Peralatan dan Mesin                                           | Rp11.550.000,00     | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp11.550.000,00     |
| 5.1.02.02.04.0118                      | Belanja Sewa Mebel                                                         | Rp6.300.000,00      | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp6.300.000,00      |
| 5.1.02.02.04.0132                      | Belanja Sewa Peralatan Studio Audio                                        | Rp5.250.000,00      | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp5.250.000,00      |
| 5.1.02.02.05                           | Belanja Sewa Gedung dan Bangunan                                           | Rp3.500.000,00      | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp3.500.000,00      |
| 5.1.02.02.05.0009                      | Belanja Sewa Bangunan Gedung Tempat Pertemuan                              | Rp3.500.000,00      | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp3.500.000,00      |
| 5.1.02.04                              | Belanja Perjalanan Dinas                                                   | Rp280.150.000,00    | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp280.150.000,00    |
| 5.1.02.04.01                           | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp280.150.000,00    | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp280.150.000,00    |
| 5.1.02.04.01.0003                      | Belanja Perjalanan Dinas Dalam Kota                                        | Rp280.150.000,00    | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp280.150.000,00    |
| JUMLAH                                 |                                                                            | Rp17.233.703.316,00 | Rp380.316.076,00 | Rp880.082.132,00 | Rp1.260.398.208,00 | Rp607.749.321,00       | Rp304.982.892,00 | Rp912.732.213,00 | Rp249.654.080,00 | Rp345.009.418,00 | Rp594.663.498,00 | Rp2.767.793.919,00                       | Rp14.465.909.397,00 |
|                                        |                                                                            |                     |                  |                  |                    |                        |                  |                  |                  |                  |                  |                                          |                     |
| Penerimaan :                           |                                                                            |                     |                  |                  |                    |                        |                  |                  |                  |                  |                  |                                          |                     |
| - SP2D:                                |                                                                            |                     |                  |                  |                    |                        |                  |                  |                  |                  |                  |                                          |                     |
| UP                                     |                                                                            |                     | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp250.000.000,00 | Rp0,00           | Rp250.000.000,00 | Rp250.000.000,00                         | Rp0,00              |
| GU                                     |                                                                            |                     | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp249.654.080,00 | Rp345.009.418,00 | Rp594.663.498,00 | Rp594.663.498,00                         | Rp0,00              |
| TU                                     |                                                                            |                     | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp19.112.500,00  | Rp19.112.500,00  | Rp19.112.500,00                          | Rp0,00              |
| LS                                     |                                                                            |                     | Rp380.316.076,00 | Rp880.082.132,00 | Rp1.260.398.208,00 | Rp607.749.321,00       | Rp304.982.892,00 | Rp912.732.213,00 | Rp0,00           | Rp0,00           | Rp0,00           | Rp2.173.130.421,00                       | Rp0,00              |
| - Potongan:                            |                                                                            |                     |                  |                  |                    |                        |                  |                  |                  |                  |                  |                                          |                     |
| 1. Iuran Wajib Pegawai 8%              |                                                                            |                     | Rp10.065.934,00  | Rp9.344.651,00   | Rp19.410.585,00    | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp19.410.585,00                          | Rp0,00              |
| 2. Belanja Iuran Jaminan Kesehatan PNS |                                                                            |                     | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00              |

| Kode Rekening  | Uraian                                                        | Jumlah Anggaran | SPJ - LS Gaji   |                 |                  | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|----------------|---------------------------------------------------------------|-----------------|-----------------|-----------------|------------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                |                                                               |                 | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini   | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 3.             | Belanja luran Jaminan Kesehatan PPPK                          |                 | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 4.             | Belanja luran Jaminan Kecelakaan Kerja PNS                    |                 | Rp0,00          | Rp54.174,00     | Rp54.174,00      | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp54.174,00                              | Rp0,00             |
| 5.             | Belanja luran Jaminan Kecelakaan Kerja PPPK                   |                 | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 6.             | Belanja luran Jaminan Kematian PNS                            |                 | Rp0,00          | Rp162.526,00    | Rp162.526,00     | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp162.526,00                             | Rp0,00             |
| 7.             | Belanja luran Jaminan Kematian PPPK                           |                 | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 8.             | luran Jaminan Kesehatan 4%                                    |                 | Rp13.876.838,00 | Rp30.936.732,00 | Rp44.813.570,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp44.813.570,00                          | Rp0,00             |
| 9.             | luran Jaminan Kecelakaan Kerja                                |                 | Rp677.400,00    | Rp369.897,00    | Rp1.047.297,00   | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp1.047.297,00                           | Rp0,00             |
| 10.            | luran Jaminan Kematian                                        |                 | Rp2.032.202,00  | Rp1.109.701,00  | Rp3.141.903,00   | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp3.141.903,00                           | Rp0,00             |
| 11.            | luran Wajib Pegawai                                           |                 | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 12.            | luran Wajib Pegawai 1%                                        |                 | Rp3.469.210,00  | Rp5.870.874,00  | Rp9.340.084,00   | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp9.340.084,00                           | Rp0,00             |
| 13.            | Belanja luran Simpanan Peserta Tabungan Perumahan Rakyat PNS  |                 | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 14.            | Belanja luran Simpanan Peserta Tabungan Perumahan Rakyat PPPK |                 | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 15.            | Taperum                                                       |                 | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 16.            | Taspen                                                        |                 | Rp14.711.734,00 | Rp8.037.822,00  | Rp22.749.556,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp22.749.556,00                          | Rp0,00             |
| 17.            | Askes                                                         |                 | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 18.            | Lainnya                                                       |                 | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 19.            | Sewa Rumah                                                    |                 | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 20.            | Beras (BULOG)                                                 |                 | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 21.            | Zakat                                                         |                 | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| Total Potongan |                                                               |                 | Rp44.833.318,00 | Rp55.886.377,00 | Rp100.719.695,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp121.704.746,00                         | Rp0,00             |
| - Pajak:       |                                                               |                 |                 |                 |                  |                        |           |                |                 |                |                 |                                          |                    |
| 1.             | Pajak Pertambahan Nilai                                       |                 | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.147.203,00  | Rp8.143.955,00 | Rp12.291.158,00 | Rp12.291.158,00                          | Rp0,00             |
| 2.             | Pajak Penghasilan Ps 22                                       |                 | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp506.603,00    | Rp201.544,00   | Rp708.147,00    | Rp708.147,00                             | Rp0,00             |
| 3.             | PPH 21                                                        |                 | Rp293.558,00    | Rp39.060.687,00 | Rp39.354.245,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.731.500,00  | Rp2.317.750,00 | Rp4.049.250,00  | Rp43.403.495,00                          | Rp0,00             |
| 4.             | Belanja Tunjangan PPh/Tunjangan Khusus PNS                    |                 | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.             | Belanja Tunjangan PPh/Tunjangan Khusus PPPK                   |                 | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 6.             | Pajak Penghasilan Ps 23                                       |                 | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.000.419,00  | Rp2.886.077,00 | Rp3.886.496,00  | Rp3.886.496,00                           | Rp0,00             |
| 7.             | Pajak Penghasilan Ps 25                                       |                 | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |

| Kode Rekening                                                     | Uraian | Jumlah Anggaran | SPJ - LS Gaji    |                  |                    | SPJ - LS Barang & Jasa |                  |                  | SPJ - UP/GU/TU   |                  |                  | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------------------------------------------------------|--------|-----------------|------------------|------------------|--------------------|------------------------|------------------|------------------|------------------|------------------|------------------|------------------------------------------|--------------------|
|                                                                   |        |                 | s.d. Bulan Lalu  | Bulan Ini        | s.d. Bulan Ini     | s.d. Bulan Lalu        | Bulan Ini        | s.d. Bulan Ini   | s.d. Bulan Lalu  | Bulan Ini        | s.d. Bulan Ini   |                                          |                    |
| 8. Pajak Penghasilan Ps 26                                        |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 9. Pajak Penghasilan Ps 4 (2)                                     |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp50.000,00      | Rp50.000,00      | Rp50.000,00                              | Rp0,00             |
| 10. Pajak Penghasilan Ps Ps 15                                    |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00             |
| Total Pajak                                                       |        |                 | Rp293.558,00     | Rp39.060.687,00  | Rp39.354.245,00    | Rp0,00                 | Rp0,00           | Rp0,00           | Rp7.385.725,00   | Rp13.599.326,00  | Rp20.985.051,00  | Rp60.339.296,00                          | Rp0,00             |
| JUMLAH PENERIMAAN SP2D BRUTO                                      |        |                 | Rp380.316.076,00 | Rp880.082.132,00 | Rp1.260.398.208,00 | Rp607.749.321,00       | Rp304.982.892,00 | Rp912.732.213,00 | Rp499.654.080,00 | Rp364.121.918,00 | Rp863.775.998,00 | Rp3.036.906.419,00                       | Rp0,00             |
|                                                                   |        |                 |                  |                  |                    |                        |                  |                  |                  |                  |                  |                                          |                    |
| - Pengeluaran:                                                    |        |                 |                  |                  |                    |                        |                  |                  |                  |                  |                  |                                          |                    |
| - SPJ:                                                            |        |                 |                  |                  |                    |                        |                  |                  |                  |                  |                  |                                          |                    |
|                                                                   |        |                 |                  |                  |                    |                        |                  |                  |                  |                  |                  |                                          |                    |
| UP/GU                                                             |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp249.654.080,00 | Rp345.009.418,00 | Rp594.663.498,00 | Rp594.663.498,00                         | Rp0,00             |
| TU                                                                |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00             |
| LS                                                                |        |                 | Rp380.316.076,00 | Rp880.082.132,00 | Rp1.260.398.208,00 | Rp607.749.321,00       | Rp304.982.892,00 | Rp912.732.213,00 | Rp0,00           | Rp0,00           | Rp0,00           | Rp2.173.130.421,00                       | Rp0,00             |
| - Potongan:                                                       |        |                 |                  |                  |                    |                        |                  |                  |                  |                  |                  |                                          |                    |
| 1. Iuran Wajib Pegawai 8%                                         |        |                 | Rp10.065.934,00  | Rp9.344.651,00   | Rp19.410.585,00    | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp19.410.585,00                          | Rp0,00             |
| 2. Belanja Iuran Jaminan Kesehatan PNS                            |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 3. Belanja Iuran Jaminan Kesehatan PPPK                           |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 4. Belanja Iuran Jaminan Kecelakaan Kerja PNS                     |        |                 | Rp0,00           | Rp54.174,00      | Rp54.174,00        | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp54.174,00                              | Rp0,00             |
| 5. Belanja Iuran Jaminan Kecelakaan Kerja PPPK                    |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 6. Belanja Iuran Jaminan Kematian PNS                             |        |                 | Rp0,00           | Rp162.526,00     | Rp162.526,00       | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp162.526,00                             | Rp0,00             |
| 7. Belanja Iuran Jaminan Kematian PPPK                            |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 8. Iuran Jaminan Kesehatan 4%                                     |        |                 | Rp13.876.838,00  | Rp30.936.732,00  | Rp44.813.570,00    | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp44.813.570,00                          | Rp0,00             |
| 9. Iuran Jaminan Kecelakaan Kerja                                 |        |                 | Rp677.400,00     | Rp369.897,00     | Rp1.047.297,00     | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp1.047.297,00                           | Rp0,00             |
| 10. Iuran Jaminan Kematian                                        |        |                 | Rp2.032.202,00   | Rp1.109.701,00   | Rp3.141.903,00     | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp3.141.903,00                           | Rp0,00             |
| 11. Iuran Wajib Pegawai                                           |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 12. Iuran Wajib Pegawai 1%                                        |        |                 | Rp3.469.210,00   | Rp5.870.874,00   | Rp9.340.084,00     | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp9.340.084,00                           | Rp0,00             |
| 13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS  |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 14. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 15. Taperum                                                       |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 16. Taspen                                                        |        |                 | Rp14.711.734,00  | Rp8.037.822,00   | Rp22.749.556,00    | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp22.749.556,00                          | Rp0,00             |

| Kode Rekening                                  | Uraian | Jumlah Anggaran | SPJ - LS Gaji    |                  |                    | SPJ - LS Barang & Jasa |                  |                  | SPJ - UP/GU/TU   |                  |                  | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|------------------------------------------------|--------|-----------------|------------------|------------------|--------------------|------------------------|------------------|------------------|------------------|------------------|------------------|------------------------------------------|--------------------|
|                                                |        |                 | s.d. Bulan Lalu  | Bulan Ini        | s.d. Bulan Ini     | s.d. Bulan Lalu        | Bulan Ini        | s.d. Bulan Ini   | s.d. Bulan Lalu  | Bulan Ini        | s.d. Bulan Ini   |                                          |                    |
| 17. Askes                                      |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 18. Lainnya                                    |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 19. Sewa Rumah                                 |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 20. Beras (BULOG)                              |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 21. Zakat                                      |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00             |
| Total Potongan                                 |        |                 | Rp44.833.318,00  | Rp55.886.377,00  | Rp100.719.695,00   | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp121.704.746,00                         | Rp0,00             |
| - Pajak:                                       |        |                 |                  |                  |                    |                        |                  |                  |                  |                  |                  |                                          |                    |
| 1. Pajak Pertambahan Nilai                     |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp4.147.203,00   | Rp8.143.955,00   | Rp12.291.158,00  | Rp12.291.158,00                          | Rp0,00             |
| 2. Pajak Penghasilan Ps 22                     |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp506.603,00     | Rp201.544,00     | Rp708.147,00     | Rp708.147,00                             | Rp0,00             |
| 3. PPH 21                                      |        |                 | Rp293.558,00     | Rp39.060.687,00  | Rp39.354.245,00    | Rp0,00                 | Rp0,00           | Rp0,00           | Rp1.731.500,00   | Rp2.317.750,00   | Rp4.049.250,00   | Rp43.403.495,00                          | Rp0,00             |
| 4. Belanja Tunjangan PPh/Tunjangan Khusus PNS  |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 5. Belanja Tunjangan PPh/Tunjangan Khusus PPPK |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 6. Pajak Penghasilan Ps 23                     |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp1.000.419,00   | Rp2.886.077,00   | Rp3.886.496,00   | Rp3.886.496,00                           | Rp0,00             |
| 7. Pajak Penghasilan Ps 25                     |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 8. Pajak Penghasilan Ps 26                     |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 9. Pajak Penghasilan Ps 4 (2)                  |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp50.000,00      | Rp50.000,00      | Rp50.000,00                              | Rp0,00             |
| 10. Pajak Penghasilan Ps Ps 15                 |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00             |
| Total Pajak                                    |        |                 | Rp293.558,00     | Rp39.060.687,00  | Rp39.354.245,00    | Rp0,00                 | Rp0,00           | Rp0,00           | Rp7.385.725,00   | Rp13.599.326,00  | Rp20.985.051,00  | Rp60.339.296,00                          | Rp0,00             |
| - SPJ (Netto):                                 |        |                 |                  |                  |                    |                        |                  |                  |                  |                  |                  |                                          |                    |
| UP/GU                                          |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp242.268.355,00 | Rp331.410.092,00 | Rp573.678.447,00 | Rp573.678.447,00                         | Rp0,00             |
| TU                                             |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00             |
| LS                                             |        |                 | Rp335.189.200,00 | Rp785.135.068,00 | Rp1.120.324.268,00 | Rp607.749.321,00       | Rp304.982.892,00 | Rp912.732.213,00 | Rp0,00           | Rp0,00           | Rp0,00           | Rp2.033.056.481,00                       | Rp0,00             |
| Pengembalian ke Kasda (STS)                    |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp0,00             |
| JUMLAH PENGELUARAN                             |        |                 | Rp380.316.076,00 | Rp880.082.132,00 | Rp1.260.398.208,00 | Rp607.749.321,00       | Rp304.982.892,00 | Rp912.732.213,00 | Rp249.654.080,00 | Rp345.009.418,00 | Rp594.663.498,00 | Rp2.767.793.919,00                       | Rp0,00             |
|                                                |        |                 |                  |                  |                    |                        |                  |                  |                  |                  |                  |                                          |                    |
| Saldo Kas                                      |        |                 | Rp0,00           | Rp0,00           | Rp0,00             | Rp0,00                 | Rp0,00           | Rp0,00           | Rp250.000.000,00 | Rp19.112.500,00  | Rp269.112.500,00 | Rp269.112.500,00                         | Rp0,00             |

Menyetujui,  
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Disiapkan oleh,  
PENGUNA ANGGARAN

⌵  
NIP: -

Raden Jati Bayu Broto, S.H., M.Hum  
NIP. 197005251990031002